

Goal	Topic	Program/Statewide Program	Objective (KPI)	Target Year	Objective (KPI) Short Name	Objective (KPI) Owner Agency	2011	2012	2013	2014	2015	2016	2017	2018***	Today	*** See budget presentation document
Educated Citizens and Exemplary Schools	Quality	Educator Quality	Increase the number of teachers issued teaching certificates from 21,759 in 2015 to 27,250 in 2020.	2020	Certified Teachers	Oklahoma State Department of Education	21691	22481	23387	27479	21759	20611			20611	Traditionally Cer
Educated Citizens and Exemplary Schools	Quality	Educator Quality	Increase the percentage of qualified mentor participation in Teacher Residency Program-related training from 1% of new teachers or mentors in 2015-16 to 50% of new teachers or mentors in 2019-20.	2019	Qualified Mentors	Oklahoma State Department of Education					1.00%		0.94%		1.00%	
Educated Citizens and Exemplary Schools	Quality	Educator Quality	Increase the number of teachers remaining in the educational services industry in Oklahoma, 5 years after graduation with an education degree from Oklahoma public universities, from 902 in 2015 to 950 by 2018.	2018	Teachers Retained	Oklahoma State Department of Education	982	949	990	928	902	1482			1482	
Educated Citizens and Exemplary Schools	Opportunity	Advanced Offerings	Increase the number of school sites offering Advanced Placement (AP) courses from 256 in 2014 to 266 by 2018.	2018	AP Coursework Offerings	Oklahoma State Department of Education			266	256	267	255	277		255	AVID is no longe
Educated Citizens and Exemplary Schools	Opportunity	Advanced Offerings	Increase the percentage of public school districts participating in the Advanced Placement (AP) support program (AVID) from 3% in 2014 to 7% by 2018.	2018	AP Support Program (AVID)	Oklahoma State Department of Education			2.00%	3.00%	5.00%	5.00%	Not Available		5.00%	
Educated Citizens and Exemplary Schools	Achievement	College Preparedness	Increase the percentage of high school graduates meeting college readiness benchmarks on the ACT and SAT from 56% in 2014 to 62% by 2017.	2017	College Readiness Benchmarks	Oklahoma State Department of Education			57.00%	56.00%	55%	53%			53%	

Educated Citizens and Exemplary Schools	Achievement	College Preparedness	Increase the number of Advanced Placement (AP) exam scores that qualify for college credit from 11,933 in 2014 to 13,126 by 2018.	2018	AP Exam Scores	Oklahoma State Department of Education	12,127	11,009	11,436	11,933	12,426	12,832	13,575		12,832
Educated Citizens and Exemplary Schools	Opportunity	Early Childhood Education	Maintain the percentage of public school districts that offer Pre-K at 99% or higher every year through 2018.	2018	Pre-K Offerings	Oklahoma State Department of Education				99.00%	99.20%	98.60%	95.80%		98.60%
Educated Citizens and Exemplary Schools	Opportunity	Early Childhood Education	Increase the percentage of public school students who are enrolled in public school full-day kindergarten from 97.7% in 2014 to 99% by 2018.	2018	Kindergarten Enrollment	Oklahoma State Department of Education	92.6%	95.7%	97.6%	97.7%	97.7%	98.0%	98.5%		98.0%
Educated Citizens and Exemplary Schools	Achievement	High School Completion	Increase the high school graduation rate (Historical Cohort) from 84.7% in 2013 to 86.2% by 2018.	2018	High School Graduation Rate	Oklahoma State Department of Education		87.0%	84.70%	82.70%	82.53%	81.62%	Not Available		82.53%
Educated Citizens and Exemplary Schools	Achievement	High School Completion	Decrease the high school dropout rate from 2.3% in 2013 to 1.5% by 2018.	2018	High School Dropout Rate	Oklahoma State Department of Education	2.20%	2.20%	2.30%	1.90%	2.00%	1.90%	Not Available		2.00%
Educated Citizens and Exemplary Schools	Opportunity	Need-Based Aid	Increase the number of exams receiving test fee assistance for eligible low-income students taking an Advanced Placement (AP) exam from 3665 in 2014 to 4500 by 2018	2018	AP Test Fee Assistance	Oklahoma State Department of Education	3,309	2,992	3,519	3,665	3828	4125	4402		4125
Educated Citizens and Exemplary Schools	Quality	School Excellence	Increase the percentage of schools that receive an "A" on the Oklahoma A-F Report Card from 15.4% in 2014 to 20% by 2018.	2018	High Performing Schools	Oklahoma State Department of Education		9.10%	20.20%	15.40%	11.92%	10.91%	Not Available		10.91%
Educated Citizens and Exemplary Schools	Quality	School Excellence	Decrease the percentage of schools that receive an "F" on the Oklahoma A-F Report Card from 11.2% in 2014 to 6% by 2018.	2018	Low Performing Schools	Oklahoma State Department of Education		5.70%	9.20%	11.20%	10.29%	11.85%	Not Available		11.85%

Educated Citizens and Exemplary Schools	Quality	School Excellence	Decrease the number of high school youth (grades 9-12) who report they were bullied on school property from 18.6% in 2013 to 17.5% by 2020.	2020	School Bullying	Oklahoma State Department of Education	16.7%		18.6%		20		Not Available		20%
Educated Citizens and Exemplary Schools	Quality	School Excellence	Increase the average daily attendance rate in schools from 94.7% in 2014 to 96.7% by 2018.	2018	Average Daily Attendance Rate	Oklahoma State Department of Education	94.50%	94.70%	94.40%	94.70%	94.40%	95.70%	94.50%		95.70%
Educated Citizens and Exemplary Schools	Opportunity	Special Education	Increase the percentage of students with disabilities who are at the proficient level in reading from NA% in 2014 to NA% by 2018. (Data not yet available)	2018	Special Education Reading Proficiency	Oklahoma State Department of Education				32.25%	33.03%	33.02%	Not Available	Not Available	33.03%
Educated Citizens and Exemplary Schools	Opportunity	Special Education	Increase the percentage of students with disabilities who are at the proficient level in math from NA% in 2014 to NA% by 2018. (Data not yet available)	2018	Special Education Math Proficiency	Oklahoma State Department of Education				34.86%	35.84%	35.39%	Not Available	Not Available	35.84%
Educated Citizens and Exemplary Schools	Opportunity	Special Education	<div>Increase the percentage of students with disabilities receiving instruction in general education classrooms for the majority of the school day from 65.10% in 2014 to 68% by 2018.</div> <div>Increase the percentage of students with disabilities receiving instruction in general education classrooms for the majority of the school day from 65.10% in 2014 to 66% by 2018.</div>	2018	Special Education Students in General Classroom	Oklahoma State Department of Education				65.10%	66.35%	66.80%	70.89%	67.99%	67.99%

Educated Citizens and Exemplary Schools	Quality	Student Performance	Increase the percentage of 4th grade students statewide who score proficient or above in math from 71.5% in 2013 to NA% by 2019 (Target not yet established).	2019	4th Grade Math Proficiency	Oklahoma State Department of Education			71.5%	65.44%	71.85%	68.93%	Not Available		71.85%
Educated Citizens and Exemplary Schools	Quality	Student Performance	Increase the percentage of 4th grade students statewide who score proficient or above in reading from 66.8% in 2013 to 75% by 2019.	2019	4th Grade Reading Proficiency	Oklahoma State Department of Education			66.8%	64.76%	69.73%	67.51%	Not Available		69.73%
Educated Citizens and Exemplary Schools	Quality	Student Performance	Increase the percentage of 8th grade students statewide who score proficient or above in math from 69.9% in 2013 to NA% by 2019 (Target not yet established).	2019	8th Grade Math Proficiency	Oklahoma State Department of Education			69.9%	61.55%	53.18	62.13%	Not Available		53.18%
Educated Citizens and Exemplary Schools	Quality	Student Performance	Increase the percentage of 8th grade students statewide who score proficient or above in reading from 74.6% in 2013 to NA% by 2019 (Target not yet established).	2019	8th Grade Reading Proficiency	Oklahoma State Department of Education			74.6%	71.04%	74.43	74.34%	Not Available		74.43%

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