

OSU Medical Authority
 Business Unit - 77500 - Detail Account
 FY-2018 Operating Budget Comparison Summary by Business Unit/Account
 as of January 11, 2018

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77500 - OSU Medical Authority
 Department: Instruction

Account Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
521110 In-State Mileage-Motor Vehicle	5,000	5,000	0.00	0.00	0.00	0.00	5,000.04	5,000.04	0.00	0.00
531160 Advertising	16,437,447	16,437,447	0.00	0.00	0.00	0.00	16,437,447.00	16,437,447.00	0.00	0.00
Totals	16,442,447	16,442,447	0.00	0.00	0.00	0.00	16,442,447.04	16,442,447.04	0.00	0.00

Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
29000 OSU Med. Auth. Disbursing Fund	16,442,447	16,442,447	0.00	0.00	0.00	0.00	16,442,447.04	16,442,447.04	0.00	0.00
Totals	16,442,447	16,442,447	0.00	0.00	0.00	0.00	16,442,447.04	16,442,447.04	0.00	0.00