

Other State Agencies
Total Revenue by Source

Other State Agencies-State Share	2009	2014	2015 Estimate	% Change SFY-09 vs. SFY-15 Estimate
DHS	209,897,424	215,814,520	236,967,482	11.42%
OJA	3,575,880	3,387,337	2,667,012	-34.08%
Health Department	4,188,977	4,771,065	4,601,193	8.96%
JD McCarty	1,037,999	2,558,533	3,153,844	67.09%
UHT-IME/DME/DRG		37,124,635	39,360,250	
UHA-IME/DME/DRG	33,501,739	54,373,314	33,094,436	-1.23%
PMTC	1,242,510	1,675,761	1,608,295	22.74%
OSU-IME/DME/DRG	1,740,219	8,834,617	14,123,537	87.68%
Tribal Nations	151,219	2,011,572	663,546	77.21%
Dept of Corrections	46,148	729,994	378,299	87.80%
State employee Physicians Pmts	9,392,311	16,085,522	21,141,193	55.57%
Public Schools	1,345,074	1,450,809	515,554	-160.90%
County Health Department T/OKC	256,286	251,781	196,995	-30.10%
ODMHSAS	8,521,102	220,765,087	216,810,745	96.07%
Dept of Ed	64,301	41,122	57,689	-11.46%
Admin Reimbursement OSA	239,022	691,185	859,344	72.19%
Total State Share OSA	275,200,210	570,566,854	576,199,416	52.24%

Other State Agencies Federal Share	2009	2014	2015 Estimate	% Change SFY-09 vs. SFY-15 Estimate
DHS	422,728,216	382,482,256	398,316,484	-6.13%
OJA	6,395,683	5,479,431	5,228,657	-22.32%
Health Department	13,624,176	17,444,300	13,065,627	-4.27%
JD McCarty	2,889,221	4,793,049	5,797,245	50.16%
UHT-IME/DME/DRG		45,984,111	49,140,382	
UHA-IME/DME/DRG/GME	67,012,400	126,486,549	58,819,967	-13.93%
PMTC	3,473,133	3,215,204	2,336,422	-48.65%
OSU-IME/DME/DRG	4,597,067	5,761,800	41,526,461	88.93%
Tribal Nations	1,013,191	3,981,362	1,140,288	11.15%
Dept of Corrections	117,818	1,674,197	1,196,460	90.15%
State employee Physicians Pmts	21,306,796	29,226,429	34,128,969	37.57%
Public Schools	4,290,693	4,290,418	2,915,169	-47.19%
County Health Department T/OKC	543,207	529,887	520,379	-4.39%
ODMHSAS	27,730,579	279,301,222	244,715,111	88.67%
Dept of Ed	143,413	81,535	100,350	-42.91%
Total Federal Share OSA	575,865,593	910,731,752	858,947,974	32.96%