

Investing in Oklahoma



OKLAHOMA HEALTH CARE AUTHORITY

State Medicaid Agency

- SoonerCare
- Insure Oklahoma
- Largest public purchaser of health care in Oklahoma

WHEN DO WE BUY SERVICES AND FOR WHOM?

- **Medically necessary services**
- **For low-income people who meet qualifications**
 - Children
 - Pregnant women
 - Individuals with disabilities
 - Seniors
- **Payments go to provider of care**

WHAT DOES OHCA BUY?

OHCA purchases health care goods and services for qualified people in SoonerCare and Insure Oklahoma:

- Hospital Services
- Physician Services
- Pharmacy Services
- Long-term Care Services
- Private Insurance Coverage (Insure Oklahoma)

MANDATORY SERVICES

- Inpatient hospital services
- Outpatient hospital services
- EPSDT: Early and Periodic Screening, Diagnostic, and Treatment Services
- Nursing Facility Services
- Home health services
- Physician services
- Rural health clinic services
- Federally qualified health center services
- Laboratory and X-ray services
- Family planning services
- Nurse Midwife services
- Certified Pediatric and Family Nurse Practitioner services
- Freestanding Birth Center services (when licensed or otherwise recognized by the state)
- Transportation to medical care
- Tobacco cessation counseling for pregnant women

OPTIONAL BENEFITS

- Prescription drugs
- Clinic services
- Physical therapy
- Occupational therapy
- Speech, hearing and language disorder services
- Respiratory care services
- Other diagnostic, screening, preventive and rehabilitative services
- Podiatry services
- Optometry services
- Dental Services
- Prosthetics
- Eyeglasses
- Chiropractic services
- Other practitioner services
- Private duty nursing services
- Personal Care
- Hospice
- Case management
- Services for individuals (age 65 or older) in an Institution for Mental Disease (IMD)

OPTIONAL BENEFITS (CONT.)

- Services in an intermediate care facility for the mentally disabled
- State Plan Home- and Community-Based Services- 1915(i)
- Self-directed personal assistance services- 1915(j)
- Community First Choice Option- 1915(k)
- Tuberculosis related services
- Inpatient psychiatric services for individuals under age 21
- Other services approved by the Secretary
- Health homes for enrollees with chronic conditions – Section 1945

REGIONAL PHYSICIAN PROVIDER RATES

2014 Medicaid to Medicare Fee Schedule

Arkansas = .80

Colorado = .72

Kansas = .78

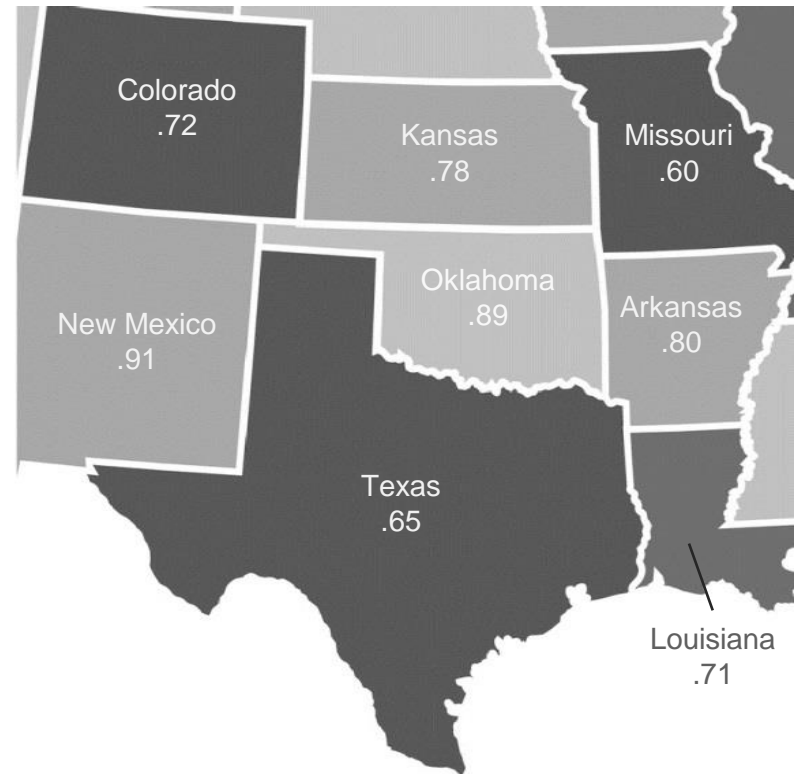
Louisiana = .71

Missouri = .60

New Mexico = .91

Oklahoma = .89

Texas = .65



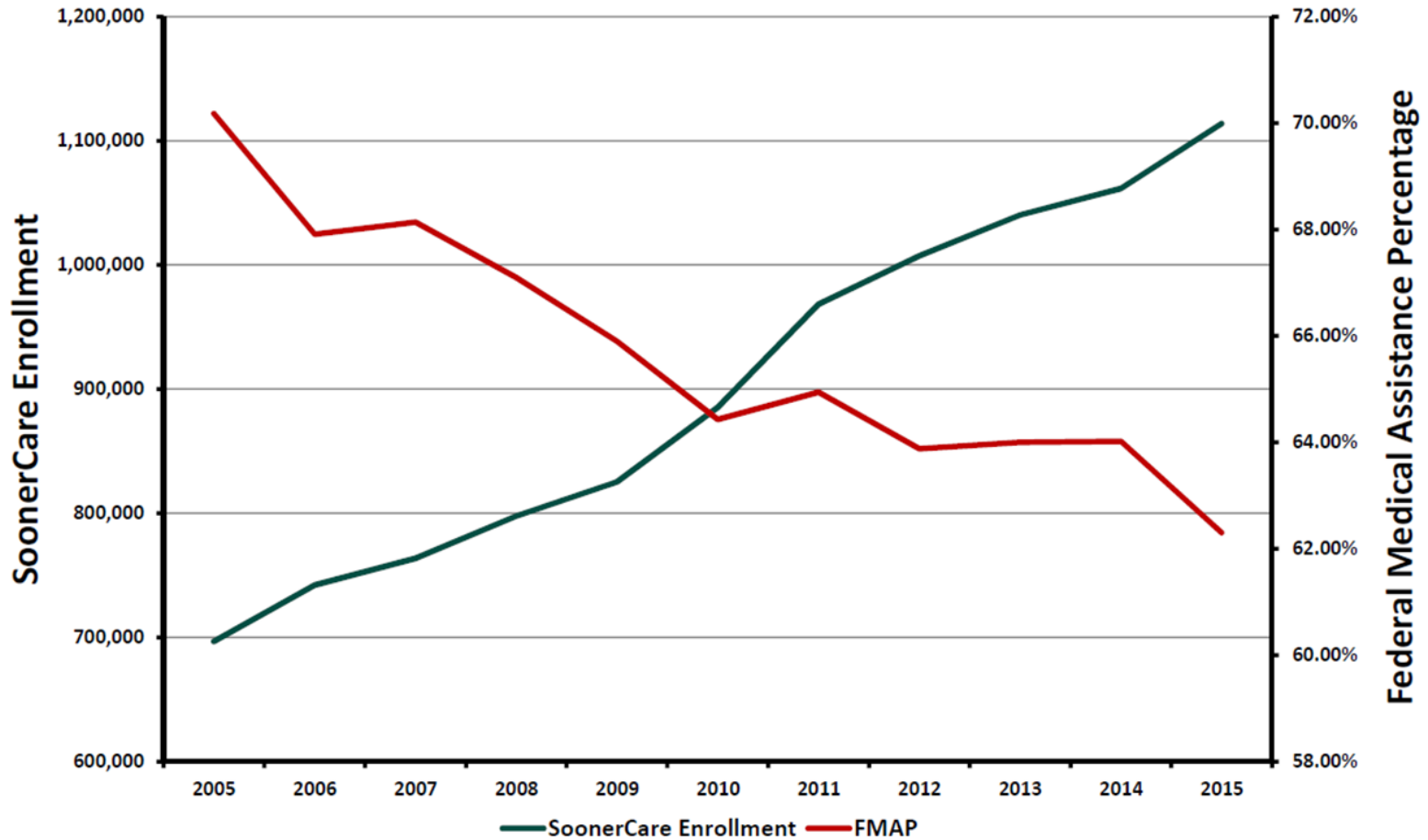
Source: Urban Institute 2014 Medicaid Physician Survey.

BUDGET REDUCTIONS

OHCA was appropriated a flat budget for SFY15 but because of the lost federal funds and lower tobacco tax revenue we were forced to implement various budget reductions for SFY15:

- Provider rate cut of 7.75 points (nursing homes, emergency transport, private duty nursing were not included)
- New pricing methodology for durable medical equipment
- Raised co-pays to maximum allowable under federal law
- Reduced Medicare crossover payment

SoonerCare Enrollment & Federal Medical Assistance Percentage 2005 - 2015



SoonerCare Enrollment is State Fiscal Year. FMAP is Federal Fiscal Year.

Source: OHCA Annual Reports; OHCA Budget Reports; and Department of Health and Human Services - www.aspe.hhs.gov/health/fmap.htm.

Data valid as of 2/11/2014.

OHCA SFY2016 BUDGET REQUEST

- FMAP change from 62.30% to 60.99% = \$45.5 million
- FMAP change for federal CHIP program = \$14.5 million
- Projected utilization increases = \$26 million
- Medicare Part D = \$2.5 million
- Rebase physician fee schedule to Medicare = \$2 million
- Replace carryover savings from previous year = \$31 million
- Savings from reduced Medicare A&B premiums = (\$1 million)

TOTAL = \$120.5 million

SFY2015 Base Appropriation = \$953,050,514

OHCA APPROPRIATION SCENARIOS

- Cut administrative expenditures by at least 5 percent
- Review elimination or reduction of optional benefits
- Targeted program or payment changes

- With \$50 million decrease for SFY16 = Potential rate cut of 17.95 percent
- With \$0 change or flat for SFY16 = Potential rate cut of 12.68 percent
- With \$50 million increase for SFY16 = Potential rate cut of 7.42 percent

INSURE OKLAHOMA

Insure Oklahoma provides affordable health care for low-income working families in Oklahoma through premium assistance.

WHO QUALIFIES?

- Insure Oklahoma's Employer Sponsored Insurance plan helps employers provide their eligible employees with affordable health care.
- Eligible individuals may also participate in the Insure Oklahoma Individual Plan to have affordable health care.

INSURE OKLAHOMA

- The Insure Oklahoma program is funded by federal and state dollars.
- Insure Oklahoma's state share is 100 percent tobacco tax.
- Current waiver period ends in 2015.
- OHCA and state leadership are working with federal partners for a long-term extension.

#myInsureOk

“I had no other help until Insure Oklahoma came along. I’m very, very thankful. I don’t really know what I would do without it.”

- Debbie Guinn, Bentley Hedges Travel employee



“If we didn’t have Insure Oklahoma, we would have to increase our deductible to the maximum and increase employee participation in the premiums.”

- Angela Hendricks, Bentley Hedges Travel President & CEO

#mySoonerCare

“It’s so important to have this kind of support, and I want to let anyone near the sound of my voice understand that this program is necessary, without a shadow of a doubt. It was necessary for me, it has been necessary for others, and by God’s grace it will be necessary for the future.”

-Bobby Nealy, Tulsa



Oklahoma
HealthCare
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#mySoonerCare



“Anthony received surgery and medical treatment for his feet plus speech therapy thanks to SoonerCare.” -Latrita

“If I hadn’t found out about SoonerCare, I am not sure that I would have gotten the quality of prenatal care that I needed...” -Daryn

“Above all, just thank God that we live in a country that still takes care of the needy during trying times.” -Dania

Join the conversation today!



Oklahoma Health
Care Authority

Insure Oklahoma



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Tell us what SoonerCare and Insure Oklahoma mean to you by using:

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