

## Transportation Revenue History

	<u>FY'15 Est</u>	<u>FY'14</u>	<u>FY'13</u>	<u>FY'09</u>
<b><u>State Infrastructure Programs</u></b>				
State Transportation Fund	\$197,228,227	\$208,707,119	\$204,316,900	\$201,819,866
ROADS Fund	\$411,800,000	\$352,100,000	\$292,400,000	\$155,000,000
High Priority Bridge Fund	\$6,070,000	\$6,291,178	\$6,045,515	\$6,175,261
Highway Construction & Maintenance Fund	\$697,000,000	\$744,270,919	\$724,888,682	\$806,450,083
Railroad Maintenance Revolving Fund	\$105,156,827	\$9,459,808	\$12,242,599	\$3,449,142
Passenger Rail Fund	\$2,850,000	\$2,893,529	\$2,905,166	\$2,854,428
Public Transit Fund	\$22,750,000	\$5,750,000	\$3,850,000	\$3,850,000
Materials Tech Certification Fund	\$155,000	\$153,755	\$214,299	\$145,744
Weigh Station Revolving Fund	\$18,200,000	\$18,074,030	\$18,428,978	\$11,440,179
<b>Total State Infrastructure Programs</b>	<b>\$1,461,210,054</b>	<b>\$1,347,700,338</b>	<b>\$1,265,292,139</b>	<b>\$1,191,184,703</b>
<b><u>County Infrastructure Programs Administered by ODOT</u></b>				
County Improvements for Roads & Bridges (CIRB)	\$178,000,000	\$169,878,935	\$135,322,976	\$97,274,709
County Bridge & Road Improvement Fund	\$0	\$0	\$0	\$28,596,816
County Equipment Fund	\$5,400,000	\$5,407,797	\$5,407,797	\$5,581,924
<b>Total County Infrastructure Programs</b>	<b>\$183,400,000</b>	<b>\$175,286,732</b>	<b>\$140,730,773</b>	<b>\$131,453,449</b>
<b><u>County Funds Apportioned Directly to Counties</u></b>				
	FY'15 YTD thru Feb '15			
Counties for Highways	\$178,809,563	\$252,415,798	\$224,693,222	\$236,340,184
County Bridge & Road Improvement Fund	\$17,927,139	\$28,025,910	\$24,556,139	\$0
County Road Fund	\$12,400,560	\$18,701,249	\$17,075,040	\$15,664,156
County Road Improvement Revolving Fund	\$17,332,058	\$26,138,425	\$23,869,001	\$21,921,058
Circuit Engineering District Revolving Fund	\$2,734,808	\$4,258,544	\$3,759,042	\$250,565
<b>Total:</b>	<b>\$226,469,320</b>	<b>\$329,539,926</b>	<b>\$293,952,444</b>	<b>\$274,175,963</b>
<b><u>Turnpikes Administered by OTA</u></b>				
<b>Total:</b>	<b>\$ 256,296,000</b>	<b>\$255,634,767</b>	<b>\$242,711,562</b>	<b>\$217,158,234</b>

\* - This fund was abolished by statute. The funds are now sent directly to the individual counties by the Oklahoma Tax Commission.