



FY 2016 Data

- SALARY EXPENSES
- INSURANCE PREMIUMS
- RETIREMENT
- PROFESSIONAL SERVICES
- INTER / INTRA-AGENCY PAYMENTS
- TRAVEL REIMBURSEMENTS
- TRAVEL - AGENCY DIRECT PAYMENT
- MISCELLANEOUS ADMINISTRATIVE
- RENT EXPENSE
- MAINTENANCE & REPAIR EXPENSES
- SAFETY, SECURITY SUPPLIES, SERVICES
- GENERAL OPERATING EXPENSES
- LABORATORY SERVICES & SUPPLIES
- OFFICE FURNITURE & EQUIPMENT
- LIBRARY RESOURCES - BOOKS