

Budgets-Universities

| Institution  | FY 09                  |                        |                        |                                | FY 14                  |                        |                        |                                | FY '15                 |                        |                        |                                |
|--------------|------------------------|------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|--------------------------------|
|              | Total Primary Budget   | Total Sponsored Budget | Total E & G Budget     | Percentage of Total E&G Budget | Total Primary Budget   | Total Sponsored Budget | Total E & G Budget     | Percentage of Total E&G Budget | Total Primary Budget   | Total Sponsored Budget | Total E & G Budget     | Percentage of Total E&G Budget |
| OU           | \$390,448,521          | \$152,999,386          | <b>\$543,447,907</b>   | 22.3%                          | \$460,668,524          | \$137,657,662          | <b>\$598,326,186</b>   | 21.8%                          | \$482,518,706          | \$139,814,754          | \$622,333,460          | 21.9%                          |
| OUHSC        | \$177,241,730          | \$135,427,666          | <b>\$312,669,396</b>   | 12.8%                          | \$177,576,296          | \$138,977,840          | <b>\$316,554,136</b>   | 11.6%                          | \$183,430,310          | \$151,815,329          | \$335,245,639          | 11.8%                          |
| OULAW        | \$15,143,441           | 0                      | <b>\$15,143,441</b>    | 0.6%                           | \$16,973,526           | \$0                    | <b>\$16,973,526</b>    | 0.6%                           | \$17,321,849           | \$0                    | \$17,321,849           | 0.6%                           |
| OU Tulsa     | \$12,254,551           | 0                      | <b>\$12,254,551</b>    | 0.5%                           | \$13,719,784           | \$0                    | <b>\$13,719,784</b>    | 0.5%                           | \$14,031,593           | \$0                    | \$14,031,593           | 0.5%                           |
| OSU          | \$319,111,040          | \$45,000,000           | <b>\$364,111,040</b>   | 14.9%                          | \$387,359,192          | \$46,098,750           | <b>\$433,457,942</b>   | 15.8%                          | \$402,576,855          | \$45,360,520           | \$447,937,375          | 15.8%                          |
| AG EXP       | \$33,068,928           | \$25,490,180           | <b>\$58,559,108</b>    | 2.4%                           | \$33,706,009           | \$40,917,333           | <b>\$74,623,342</b>    | 2.7%                           | \$30,006,009           | \$43,675,604           | \$73,681,613           | 2.6%                           |
| COOP EXT     | \$41,463,563           | \$13,095,935           | <b>\$54,559,498</b>    | 2.2%                           | \$40,942,844           | \$13,714,019           | <b>\$54,656,863</b>    | 2.0%                           | \$42,342,844           | \$12,524,792           | \$54,867,636           | 1.0%                           |
| OSU-CVHS     | \$26,360,623           | \$15,000,000           | <b>\$41,360,623</b>    | 1.7%                           | \$28,842,327           | \$11,000,000           | <b>\$39,842,327</b>    | 1.5%                           | \$30,429,915           | \$11,000,000           | \$41,429,915           | 1.5%                           |
| OSU-CHS      | \$55,026,063           | \$17,000,000           | <b>\$72,026,063</b>    | 3.0%                           | \$65,774,589           | \$11,000,000           | <b>\$76,774,589</b>    | 2.8%                           | \$79,344,136           | \$11,000,000           | \$90,344,136           | 3.2%                           |
| TB OKC       | \$23,625,000           | \$3,335,865            | <b>\$26,960,865</b>    | 1.1%                           | \$27,540,050           | \$3,196,933            | <b>\$30,736,983</b>    | 1.1%                           | \$26,916,122           | \$2,701,483            | \$29,617,605           | 1.0%                           |
| TB OKM       | \$26,744,475           | \$1,947,751            | <b>\$28,692,226</b>    | 1.2%                           | \$32,864,915           | \$2,752,100            | <b>\$35,617,015</b>    | 1.3%                           | \$33,501,278           | \$2,438,900            | \$35,940,178           | 1.3%                           |
| OSU TULSA    | \$24,575,731           | \$150,000              | <b>\$24,725,731</b>    | 1.0%                           | \$24,261,415           | \$75,000               | <b>\$24,336,415</b>    | 0.9%                           | \$23,399,492           | \$75,000               | \$23,474,492           | 0.8%                           |
| UCO          | \$116,884,703          | \$2,467,181            | <b>\$119,351,884</b>   | 4.9%                           | \$166,899,493          | \$3,420,248            | <b>\$170,319,741</b>   | 6.2%                           | \$184,240,875          | \$5,464,478            | \$189,705,353          | 6.7%                           |
| ECU          | \$35,712,986           | \$18,942,813           | <b>\$54,655,799</b>    | 2.2%                           | \$42,912,363           | \$13,032,959           | <b>\$55,945,322</b>    | 2.0%                           | \$42,320,074           | \$12,657,414           | \$54,977,488           | 1.9%                           |
| NSU          | \$75,154,724           | \$8,163,703            | <b>\$83,318,427</b>    | 3.4%                           | \$84,189,415           | \$8,988,201            | <b>\$93,177,616</b>    | 3.4%                           | \$87,070,000           | \$8,922,348            | \$95,992,348           | 3.4%                           |
| NWOSU        | \$21,114,076           | \$1,112,403            | <b>\$22,226,479</b>    | 0.9%                           | \$25,176,787           | \$1,503,296            | <b>\$26,680,083</b>    | 1.0%                           | \$25,715,701           | \$1,477,797            | \$27,193,498           | 1.0%                           |
| SEOSU        | \$40,343,873           | \$7,907,827            | <b>\$48,251,700</b>    | 2.0%                           | \$46,677,829           | \$6,750,130            | <b>\$53,427,959</b>    | 2.0%                           | \$47,876,006           | \$7,015,251            | \$54,891,257           | 1.9%                           |
| SWOSU        | \$48,500,000           | \$6,700,000            | <b>\$55,200,000</b>    | 2.3%                           | \$53,968,472           | \$6,560,000            | <b>\$60,528,472</b>    | 2.2%                           | \$57,477,690           | \$6,806,000            | \$64,283,690           | 2.3%                           |
| CU           | \$44,472,021           | \$4,096,401            | <b>\$48,568,422</b>    | 2.0%                           | \$49,272,390           | \$3,825,540            | <b>\$53,097,930</b>    | 1.9%                           | \$50,644,699           | \$3,368,700            | \$54,013,399           | 1.0%                           |
| LU           | \$31,441,879           | \$21,640,000           | <b>\$53,081,879</b>    | 2.2%                           | \$36,803,086           | \$21,000,000           | <b>\$57,803,086</b>    | 2.1%                           | \$37,706,662           | \$21,010,000           | \$58,716,662           | 2.1%                           |
| OPSU         | \$14,136,014           | \$433,125              | <b>\$14,569,139</b>    | 0.6%                           | \$17,758,747           | \$260,112              | <b>\$18,018,859</b>    | 0.7%                           | \$17,354,479           | \$260,112              | \$17,614,591           | 0.6%                           |
| RSU          | \$30,325,157           | \$6,000,000            | <b>\$36,325,157</b>    | 1.5%                           | \$34,890,295           | \$8,500,000            | <b>\$43,390,295</b>    | 1.6%                           | \$34,445,146           | \$8,500,000            | \$42,945,146           | 1.5%                           |
| USAO         | \$12,322,801           | \$276,491              | <b>\$12,599,292</b>    | 0.5%                           | \$12,706,168           | \$276,491              | <b>\$12,982,659</b>    | 0.5%                           | \$12,969,721           | \$276,491              | \$13,246,212           | 0.5%                           |
| CASC         | \$11,736,167           | \$2,574,233            | <b>\$14,310,400</b>    | 0.5%                           | \$12,951,032           | \$2,761,422            | <b>\$15,712,454</b>    | 0.6%                           | \$12,418,508           | \$2,403,999            | \$14,822,507           | 50.0%                          |
| CSC          | \$10,566,294           | \$2,447,957            | <b>\$13,014,251</b>    | 0.5%                           | \$13,522,145           | \$406,248              | <b>\$13,928,393</b>    | 0.5%                           | \$13,547,229           | \$406,248              | \$13,953,477           | 0.5%                           |
| EOSC         | \$10,115,605           | \$3,150,264            | <b>\$13,265,869</b>    | 0.5%                           | \$11,507,356           | \$3,183,569            | <b>\$14,690,925</b>    | 0.5%                           | \$11,948,799           | \$3,745,904            | \$15,694,703           | 0.6%                           |
| MSC          | \$11,804,631           | \$931,501              | <b>\$12,736,132</b>    | 0.5%                           | \$14,885,255           | \$360,980              | <b>\$15,246,235</b>    | 0.6%                           | \$15,090,725           | \$360,980              | \$15,451,705           | 0.5%                           |
| NEOAMC       | \$14,632,245           | \$358,000              | <b>\$14,990,245</b>    | 0.6%                           | \$16,761,387           | \$1,282,693            | <b>\$18,044,080</b>    | 0.7%                           | \$17,204,023           | \$1,292,061            | \$18,496,084           | 0.7%                           |
| NOC          | \$22,812,492           | \$303,736              | <b>\$23,116,228</b>    | 0.9%                           | \$25,003,998           | \$331,020              | <b>\$25,335,018</b>    | 0.9%                           | \$26,032,113           | \$330,428              | \$26,362,541           | 0.9%                           |
| OCCC         | \$54,183,604           | \$3,717,200            | <b>\$57,900,804</b>    | 2.4%                           | \$60,350,070           | \$5,507,065            | <b>\$65,857,135</b>    | 2.4%                           | \$61,760,164           | \$3,867,786            | \$65,627,950           | 2.3%                           |
| RCC          | \$9,987,520            | \$2,366,571            | <b>\$12,354,091</b>    | 0.5%                           | \$12,039,401           | \$2,429,074            | <b>\$14,468,475</b>    | 0.5%                           | \$11,612,630           | \$2,467,019            | \$14,079,649           | 0.5%                           |
| ROSE         | \$38,378,325           | \$2,800,275            | <b>\$41,178,600</b>    | 1.7%                           | \$37,793,652           | \$2,962,873            | <b>\$40,756,525</b>    | 1.5%                           | \$38,222,349           | \$2,736,157            | \$40,958,506           | 1.4%                           |
| SSC          | \$10,372,793           | \$0                    | <b>\$10,372,793</b>    | 0.4%                           | \$11,249,450           | \$29,040               | <b>\$11,278,490</b>    | 0.4%                           | \$11,414,062           | \$29,040               | \$11,443,102           | 0.4%                           |
| TCC          | \$108,399,674          | \$4,902,660            | <b>\$113,302,334</b>   | 4.6%                           | \$117,160,384          | \$10,188,349           | <b>\$127,348,733</b>   | 4.7%                           | \$117,807,708          | \$11,710,741           | \$129,518,449          | 4.6%                           |
| WOSC         | \$9,988,933            | \$1,998,139            | <b>\$11,987,072</b>    | 0.5%                           | \$11,788,315           | \$2,938,139            | <b>\$14,726,454</b>    | 0.5%                           | \$11,672,837           | \$2,938,139            | \$14,610,976           | 0.5%                           |
| <b>TOTAL</b> | <b>\$1,928,450,183</b> | <b>\$512,737,263</b>   | <b>\$2,441,187,446</b> | <b>100.0%</b>                  | <b>\$2,226,496,961</b> | <b>\$511,887,086</b>   | <b>\$2,738,384,047</b> | <b>100%</b>                    | <b>\$2,312,371,309</b> | <b>\$528,453,475</b>   | <b>\$2,840,824,784</b> | <b>100%</b>                    |