

Oklahoma Uniform Building Code Commission (753)

Lead Administrator: Billy Pope, Chief Executive Officer

FY'17 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Uniform Building Code Comm.			\$745,223			\$745,223
Data Processing			\$30,605			\$30,605
Total		\$0	\$775,828	\$0	\$0	\$775,828

*Source of "Other" and % of "Other" total for each.

FY'16 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carryover						
FY'16 GR Refund**						\$0

*Source of "Other" and % of "Other" total for each.

**Indicate how the FY'16 General Revenue refund was budgeted
N/A

What Changes did the Agency Make between FY'16 and FY'17?
<p>1.) Are there any services no longer provided because of budget cuts? No</p> <p>2.) What services are provided at a higher cost to the user? There are no services provided at a higher cost to the user.</p> <p>3.) What services are still provided but with a slower response rate? None</p> <p>4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document. No</p>

FY'18 Expected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Uniform Building Code Comm.			\$745,223		\$745,223	0.00%
Data Processing			\$30,605		\$30,605	0.00%
Total		\$0	\$775,828	\$0	\$775,828	0.00%

*Source of "Other" and % of "Other" total for each.

FY'18 Top Five Budget Adjustments	
	\$ Amount
Total	0

How would the agency handle a 5% appropriation reduction in FY'18?

How would the agency handle a 7.5% appropriation reduction in FY'18?

How would the agency handle a 10% appropriation reduction in FY'18?

Is the agency seeking any fee increases for FY'18?	
	\$ Amount
N/A	\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

None

2.) Are any of those funds inadequate to pay for the federal mandate?

NA

3.) What would the consequences be of ending all of the federal funded programs for your agency?

NA

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

NA

5.) Has the agency requested any additional federal earmarks or increases?

NA

Division and Program Descriptions

Administrative Services The OUBCC adopts the minimum building codes for all residential and commercial construction as well as trains building code inspectors on the code adopted, 59 O.S.§ 1000.23.

FY'17 Budgeted FTE

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Uniform Building Code Comm.			4		2	2
Total	0	0	4	0	2	2

FTE History

	2017 Budgeted	2016	2013	2010	2006
Uniform Building Code Comm.	4	3	3		
Total	4	3	3	0	0

Performance Measure Review

	FY'16	FY'15	FY'14	FY'13	FY'12
Measure I					

Revolving Funds

	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
200 Fund	\$ 610,733.07	\$ 437,148.24	\$ 1,407,174.00
Statutory Authority? 59 O.S. 1000.20-1000.2			
Source of Funds: \$4.00 fee on every			
construction permit issued in Oklahoma.			
What is the fund spent on?			
Office administration, adoption of codes and			
training of inspectors on the adopted codes.			
Is there a cap on the fund? No			

FY14	\$ 663,748.00	\$ 381,798.45
FY15	\$ 586,736.00	\$ 452,891.60
FY16	\$ 581,715.22	\$ 476,754.67
	<u>\$ 1,832,199.22</u>	<u>\$ 1,311,444.72</u>
	\$ 610,733.07	\$ 437,148.24

Funding Structure:

OUBCC is funded by a \$4.00 fee which is collected by each jurisdiction within the State of Oklahoma on each construction permit issued by the jurisdiction and the \$4.00 permit fee is submitted to OUBCC monthly. Construction permits include permits issued for such work as Building, Electric, Mechanical and Plumbing work done within the jurisdiction.

If construction throughout the state slows down then OUBCC's funding decreases and if construction increases then our funding increases.

Fee Comparison:

The surrounding states (Arkansas, Kansas, Missouri and Texas) do not have an agency like OUBCC for a comparison of fees with surrounding states. They are all appropriated agencies.

The State of Arkansas and the State of Texas have state adopted codes but the agencies are funded by the states legislature through appropriations, not fee based.

The State of Kansas and the State of Missouri do not have a state agency that adopts codes like the OUBCC adopts codes. The State Fire Marshal adopts some codes which effect select building (like college campuses) and state buildings and they are funded by the state legislature through appropriations, not fee based.