

Board of Examiners for Speech-Language Pathology and Audiology (632)

Lead Administrator: Amy Hall, Executive Secretary

FY'17 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration			\$152,636			\$152,636
ISD Data Processing			\$13,410			\$13,410
Total		\$0	\$166,046	\$0	\$0	\$166,046
*Source of "Other" and % of "Other" total for each.						

FY'16 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carryover						
FY'16 GR Refund**						\$0
*Source of "Other" and % of "Other" total for each.						
**Indicate how the FY'16 General Revenue refund was budgeted N/A						

What Changes did the Agency Make between FY'16 and FY'17?
<p>1.) Are there any services no longer provided because of budget cuts? No</p> <p>2.) What services are provided at a higher cost to the user? OMES information services contract went from \$168.84 FY16 to \$463.90 FY17 and OMES shared financial services through ABS for FY17 \$591 a month to FY18 \$911.75</p> <p>3.) What services are still provided but with a slower response rate? None</p> <p>4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document. No</p>

FY'18 Expected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration			\$152,636		\$152,636	0.00%
ISD Data Processing			\$13,410		\$13,410	0.00%
Total		\$0	\$166,046	\$0	\$166,046	0.00%
*Source of "Other" and % of "Other" total for each.						

FY'18 Top Five Budget Adjustments	
	\$ Amount
Total	0

How would the agency handle a 5% appropriation reduction in FY'18?

How would the agency handle a 7.5% appropriation reduction in FY'18?

How would the agency handle a 10% appropriation reduction in FY'18?

Is the agency seeking any fee increases for FY'18?	
	\$ Amount
N/A	\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A, none

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A, none

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A, none

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A, none

5.) Has the agency requested any additional federal earmarks or increases?

N/A, none

Division and Program Descriptions

Administrative Services

Provide regulatory authority over persons offering speech-language pathology and audiology services to the public.

Develop clear, concise rules for the function for speech-language pathology, audiology and assistants.

Protect the public from being misled by incompetent, unscrupulous and unqualified persons.

Develop and maintain communications with the legislators, general public and our licensees.

Develop and maintain compliance with Oklahoma statutes and rules.

Maintain accurate financial records of the agencies revenues and expenses.

FY'17 Budgeted FTE

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration			2			2
Total	1	0	2	0	0	2

FTE History

	2017 Budgeted	2016	2013	2010	2006
Administration	2	2	2	2	2
Total	2	2	2	2	2

Performance Measure Review

	FY'16	FY'15	FY'14	FY'13	FY'12
Measure I Maintenance of OBESPA rules and statutes					

Revolving Funds

	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
Speech Path & Audio Lic Fund-200 Statutory Authority? Source of Funds: Agency Fees What is the fund spent on? Agency Operations Is there a cap on the fund?	\$201,865	\$156,039	\$167,594

Surrounding States Fee Comparison:

- Arkansas- \$140.00
- Texas- \$150.00
- Kansas- \$135.00
- New Mexico- \$110.00
- Oklahoma - \$85.00