

# Oklahoma Osteopathic Board of Examiners - 525

Deborah J. Bruce, Executive Director

FY'17 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration			\$764,451			\$764,451
<b>Total</b>		<b>\$0</b>	<b>\$764,451</b>	<b>\$0</b>	<b>\$0</b>	<b>\$764,451</b>

\*Source of "Other" and % of "Other" total for each.

FY'16 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carryover						
FY'16 GR Refund**						

\*Source of "Other" and % of "Other" total for each.  
 \*\*Indicate how the FY'16 General Revenue refund was budgeted  
 N/A  
**We are not permitted to carry-over funds. It must be zeroed out each fiscal year.**

**What Changes did the Agency Make between FY'16 and FY'17?**

1.) Are there any services no longer provided because of budget cut? No

2.) What services are provided at a higher cost to the user? None

3.) What services are still provided but with a slower response rate? None

4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document.  
 No

FY'18 Expected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration			\$764,451		\$764,451	0.00%
<b>Total</b>		<b>\$0</b>	<b>\$764,451</b>	<b>\$0</b>	<b>\$764,451</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.

FY'18 Top Five Budget Adjustments	
	\$ Amount
"	
<b>Total</b>	0

**How would the agency handle a 5% appropriation reduction in FY'18?**

**How would the agency handle a 7.5% appropriation reduction in FY'18?**

**How would the agency handle a 10% appropriation reduction in FY'18?**

Is the agency seeking any fee increases for FY'18?	
	\$ Amount
N/A	\$0

**What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?**

N/A

**Federal Government Impact**

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government? N/A
- 2.) Are any of those funds inadequate to pay for the federal mandate? N/A
- 3.) What would the consequences be of ending all of the federal funded programs for your agency? N/A
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year? N/A
- 5.) Has the agency requested any additional federal earmarks or increases? N/A

**Division and Program Descriptions**

**Administrative Services** COLLECT FEES FOR NEW DOCTORS OF OSTEOPATHIC (D.O.'S) MEDICINE, RENEWALS, RECOVERY AND ASSOCIATED FEES RELATING TO D.O.'S

**FY'17 Budgeted FTE**

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	1	1	5	3	2	1
<b>Total</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>1</b>

**FTE History**

	2017 Budgeted	2016	2013	2010	2006
Administration	6	7	5	5	5
<b>Total</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>5</b>	<b>5</b>

**Performance Measure Review**

	FY'16	FY'15	FY'14	FY'13	FY'12
Measure I	Annual Report to the Board	Annual Report Sunset Review to Legislature	Annual Report Audit by State Treasurer	Annual Report to Board	Annual Report to Board

**Revolving Funds**

	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
<b>200 Fund</b> Statutory Authority? Title 59 Section 643 Source of Funds: Licensing  What is the fund spent on? Salary, Licensing, & Investigation  Is there a cap on the fund? No	\$716,477	\$693,584	\$22,893