

Oklahoma State Board of Licensure for Professional Engineers and Land Surveyors

Lead Administrator: Kathy Hart, Executive Director

FY'17 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration			\$1,472,500			\$1,472,500
Total		\$0	\$1,472,500	\$0	\$0	\$1,472,500

*Source of "Other" and % of "Other" total for each.

FY'16 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carryover			\$900,521			\$900,521
FY'16 GR Refund**						\$0

*Source of "Other" and % of "Other" total for each.
 (Balance in account as of 7/1/16)
 **Indicate how the FY'16 General Revenue refund was budgeted
 N/A

What Changes did the Agency Make between FY'16 and FY'17?
<p>1.) Are there any services no longer provided because of budget cuts? No</p> <p>2.) What services are provided at a higher cost to the user? No changes</p> <p>3.) What services are still provided but with a slower response rate? No changes</p> <p>4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document. No</p>

FY'18 Expected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration			\$1,472,500		\$1,472,500	0.00%
Total		\$0	\$1,472,500	\$0	\$1,472,500	0.00%

*Source of "Other" and % of "Other" total for each.

FY'18 Top Five Budget Adjustments	
	\$ Amount
Total	0

How would the agency handle a 5% appropriation reduction in FY'18?

How would the agency handle a 7.5% appropriation reduction in FY'18?

How would the agency handle a 10% appropriation reduction in FY'18?

Is the agency seeking any fee increases for FY'18?	
	\$ Amount
N/A	\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

N/A

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

No

Division and Program Descriptions

General Operations:

Administrative Services

1. Examinations - applications are processed to determine eligibility of applicants to sit for national examinations. The examinations are given for the purpose of licensing professional engineers and land surveyors.

Division/Program II

2. Licensing - once applicants have passed examinations and fulfilled the education and experience requirements, they may be licensed. Out of state licensees apply for reciprocal licenses in OK. Once they have applied in OK and have been reviewed, they may be licensed in OK.

Division/Program III

3. License Renewals - licenses are renewed on a biennial basis. Continuing education requirements must be met.

Division/Program IV

4. Enforcement staff investigates complaints filed with this office and the Board conducts disciplinary actions, as necessary.

Division/Program V

5. Outreach/Education - University visits are conducted on a biannual basis to speak with students and faculty. The Board and staff speak frequently to citizens and professional groups to educate on the importance of professional practice and legal requirements, and network with engineering and surveying boards in other states to modernize and improve our services.

FY'17 Budgeted FTE

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	0	3	6	2	5	2
Total	0	3	6	1.5	5	2

FTE History

	2017 Budgeted	2016	2013	2010	2006
Administration	9	9	9	9	9
Total	9	9	9	9	9

Performance Measure Review

	FY'16	FY'15	FY'14	FY'13	FY'12
Measure I					
General Operations:					
Applications/Examinations	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals
Licensing	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals
Renewals	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals
Enforcement	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals
Outreach	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals	Exceeded Goals

Revolving Funds

	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
PELS Revolving Fund - 200	\$ 1,510,000	\$ 1,514,000	\$ 900,521
Statutory Authority? Title 59, 475.9(A)			
Source of Funds: Licensing Fees/Fines			
What is the fund spent on? Agency core functions & 10% into general revenue			
Is there a cap on the fund? ? No			