



## Program Information/Performance Measures

### 03900 - Boll Weevil Eradication Organ

<b>Agency Program Summary</b>	
Provide the statutory references for this program:	Title 2, Sec. 3-50.1 et. Seq.
Please describe the purpose of this program, including a description of what you intend to accomplish:	OBWEO was established to eradicate the boll weevil from Oklahoma cotton. This will be accomplished both short and long term by locating Oklahoma cotton fields, maintaining traps on the fields to monitor boll weevil activity, and applying appropriate eradication measures when required. Active eradication will be followed by long term post-eradication maintenance to ensure against reinfestation.
What are the direct benefits of this program to society?	The successful accomplishment of program tasking along with follow-on maintenance will increase the agricultural base in Oklahoma by allowing Oklahoma farmers to produce cotton more economically, and induce planting in areas previously lost to weevil infestation, thus increasing the agricultural income base in Oklahoma. Environmental benefits include decreased use of pesticides in Oklahoma cotton production, thus decreasing possible harmful effects to wildlife as well as decreasing the risk of contaminating Oklahoma water supplies while increasing beneficial insect population.
What are the benefits of this program to other agencies:	N/A
Please describe the budget actions taken by agency management or by legislative actions that increased or reduced funding for the current and prior year and discuss the programmatic impact of these budget changes:	The boll weevil assessment is reevaluated each year in an effort to make budget and keep costs to the producer low. The assessment for FY17 will remain at \$2.50 per acre.
<b>Client Information:</b>	
Description of Clients:	Oklahoma cotton producers and landlords.
Number of potential clients:	3000
Number of clients served:	1800
How are the clients served:	By eradicating the boll weevil form Oklahoma cotton.
<b>Review:</b>	
Discuss the consequences that would occur if this program did not exist:	If this program did not exist, we would see a loss of cotton as a major cash crop in Oklahoma. This would greatly diminish agricultural revenues in the state.
If the program is providing services that were not provided through this program before this prior year, please describe those services here.	N/A



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### Agency Program Goals and KPMs

**Goal#1** By effective pest management techniques increase lint pounds per acre

**G1-KPM1** Lint yield above 550 Lbs

Description:

G1-KPM1	Actual		Budgeted		Estimated		
	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Comments:	550	0	0	550	550	550	550

**Goal#2** Decrease eradication program cost

**G2-KPM1** Reduce cost per acre

Description:

G2-KPM1	Actual		Budgeted		Estimated		
	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Comments:	3.59	0	0	4	4	4	4



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**Goal#3** Maintain minimal producer complaints

**G3-KPM1** Complaint level of zero

Description:

G3-KPM1

	<b>Actual</b>		<b>Budgeted</b>			<b>Estimated</b>		
	FY15	FY16	FY17	FY18	FY19	FY20	FY21	
Comments:	0	0	0	0	0	0	0	



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#### Agency Program Evaluation

Does this program serve readily identifiable users?	Yes
Are the users able to pay for the services they receive?	Yes
Does the state require citizens to use this service?	Yes
If yes, do individual citizens otherwise benefit directly from the service?	No
Is the service targeted at low-income beneficiaries?	No
Do other states or municipalities charge for this service?	Yes
If yes, do individual citizens otherwise benefit directly from the service?	No
Are there any related services that could be offered on a fee-for-service basis?	No