

## State Board of Behavior Health License-BU 148

Lead Administrator: Eric Ashmore, Executive Director

FY'17 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Lic Marital & Fam Ther			\$97,414			\$97,414
Lic Prof Counselors			\$452,692			\$452,692
Lic Behavrl Practnr			\$22,921			\$22,921
<b>Total</b>		<b>\$0</b>	<b>\$573,027</b>	<b>\$0</b>	<b>\$0</b>	<b>\$573,027</b>

\*Source of "Other" and % of "Other" total for each.

FY'16 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carryover						
FY'16 GR Refund**						\$0

\*Source of "Other" and % of "Other" total for each.  
 \*\*Indicate how the FY'16 General Revenue refund was budgeted  
 N/A

**What Changes did the Agency Make between FY'16 and FY'17?**

1.) Are there any services no longer provided because of budget cuts?  
 2.) What services are provided at a higher cost to the user?  
 3.) What services are still provided but with a slower response rate?  
 4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document.

FY'18 Expected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Lic Marital & Fam Ther			\$97,414		\$97,414	0.00%
Lic Prof Counselors			\$452,692		\$452,692	0.00%
Lic Behavrl Practnr			\$22,921		\$22,921	0.00%
<b>Total</b>		<b>\$0</b>	<b>\$573,027</b>	<b>\$0</b>	<b>\$573,027</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.

FY'18 Top Five Budget Adjustments	
Request : Description	\$ Amount
<b>Total</b>	0

**How would the agency handle a 5% appropriation reduction in FY'18?**

**How would the agency handle a 7.5% appropriation reduction in FY'18?**

**How would the agency handle a 10% appropriation reduction in FY'18?**

Is the agency seeking any fee increases for FY'18?	
Increase	\$ Amount
N/A	\$0

**What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?**

**Federal Government Impact**

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
- 2.) Are any of those funds inadequate to pay for the federal mandate?
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
- 5.) Has the agency requested any additional federal earmarks or increases?

**Division and Program Descriptions**

**Administrative Services**

**Title 59. Professions and Occupations Chapter 60 - State Board of Behavioral Health Licensure Section 6001 - State Board of Behavioral Health Licensure**

F. The Board shall employ an Executive Director. The Executive Director shall be authorized to:

1. Employ and maintain an office staff;
2. Enter into contracts on behalf of the Board; and
3. Perform other duties on behalf of the Board as needed or directed.

G. All employees and positions shall be placed in unclassified status, exempt from the provisions of the Oklahoma Personnel Act.

**Lic Marital & Fam Ther**

86:15-1-1. Purpose

The rules in this Chapter ("Rules") implement the Marital and Family Therapist Licensure Act, 59 O.S. Section 1925.1 et seq.

**Lic Prof Counselors**

86:10-1-1. Purpose

The rules in this Chapter ("Rules") implement the Oklahoma Licensed Professional Counselor Act, (59 O.S. 1991, Sections 1901 et seq.)

**Lic Behavrl Practnr**

86:20-1-1. Purpose

The rules in this Chapter ("Rules") implement the Oklahoma Licensed Behavioral Practitioner Act, (59 O.S., Sections 1930 et seq.)

**FY'17 Budgeted FTE**

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration		4				4
<b>Total</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

**FTE History**

	2017 Budgeted	2016	2013	2010	2006
Administration	4	4	NA	NA	NA
<b>Total</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Performance Measure Review**

	FY'16	FY'15	FY'14	FY'13	FY'12
<b>Measure I</b> Not Available					

**Revolving Funds**

	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
<b>200 fund</b> Statutory Authority? LPC Revolving Fund 59 O.S. Section 1918 LMFT Revolving Fund 59 O.S. Section 1925.17 LBP Revolving Fund 59 O.S. Section 1946  Source of Funds: Fees & Administrative Fines  What is the fund spent on? Operation of Agency  Is there a cap on the fund? No.	\$388,152	\$429,543	\$558,887