Board of Architects, Landscape Architects & Registered Interior Designers

Lead Administrator: Jean Williams, Executive Director

FY'17 Projected Division/Program Funding By Source					
	Appropriations	**Federal**	**Revolving**	**Local**	**Other***	**Total**
Administration			$909,487			$909,487
Total	**$0**		**$909,487**	**$0**	**$0**	**$909,487**

*Source of "Other" and % of "Other" total for each.

<mark>These revolving funds represent the BIENNIAL RENEWAL YEAR FOR FY 18/19 FUNDING (July 1, 2017-June 30,2019)</mark>

FY'16 Carryover and Refund by Funding Source					
	Appropriations	**Federal**	**Revolving**	**Local**	**Other***	**Total**
FY'16 Carryover			**1,235,974.88**		**-400,000.00**	**$835,974.88**
FY'16 GR Refund**						$0

*Source of "Other" and % of "Other" total for each.

<mark>Total FY16 carry over after funds transferred per Enrolled SB 1616, Section 35, 7/20/2016</mark>

**Indicate how the FY'16 General Revenue refund was budgeted

N/A

What Changes did the Agency Make between FY'16 and FY'17?

1.) Are there any services no longer provided because of budget cuts?

No. We are self funded. No appropriations are received.

2.) What services are provided at a higher cost to the user?

Fees were actually **reduced** in 2012. (Approved by the Legislature and signed by the Governor 3/30/2012)

3.) What services are still provided but with a slower response rate?

n/a

4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document.

No raises have been given.

FY'18 Expected Division/Program Funding By Source					
	Appropriations	**Federal**	**Revolving**	**Other**	**Total**	**% Change**
Administration			$463,527		$463,527	-49.03%
Total	**$0**		**$463,527**	**$0**	**$463,527**	-49.03%

*Source of "Other" and % of "Other" total for each.

<mark>These revolving funds represent the BIENNIAL RENEWAL YEAR FOR FY 18/19 FUNDING (July 1, 2017-June 30,2019)</mark>

FY'18 Top Five Budget Adjustments	
NOT APPLICABLE	**$ Amount**
Total	0

How would the agency handle a 5% appropriation reduction in FY'18?

How would the agency handle a 7.5% appropriation reduction in FY'18?

How would the agency handle a 10% appropriation reduction in FY'18?

Is the agency seeking any fee increases for FY'18?	
	$ Amount
N/A	$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?
N/A

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

n/a

2.) Are any of those funds inadequate to pay for the federal mandate?

n/a

3.) What would the consequences be of ending all of the federal funded programs for your agency?

n/a

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

n/a

5.) Has the agency requested any additional federal earmarks or increases?

n/a

Division and Program Descriptions

Administrative Services

All agency functions including licensing - applications for individuals and firms, renewals, continuing education, exam candidates; Investigations/Enforcement.

FY'17 Budgeted FTE

	Supervisors	Classified	Unclassified	$0 - $35 K	$35 K - $70 K	$70 K - $$$
Administration			3		2	1
Total	**0**	**0**	**3**	**0**	**2**	**1**

FTE History

	2017 Budgeted	2016	2013	2010	2006
Administration	3	3	3	3	3
Total	**3**	**3**	**3**	**3**	**3**

Performance Measure Review

	FY'16	FY'15	FY'14	FY'13	FY'12
Measure I Clients Served: Architects, Landscape Archs, Registered ID's; Firms, Exam Candidates	4315	3847	4448	3320	3532
Measure II Licensing/Registration: Applications, Renewals	1336	3195	1814	2544	1664
Exam Applicants	62	72	74	70	72

Revolving Funds

	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
Architects Revolving Fund - 200	$ 677,117	$ 794,530	$ 1,235,974.88

Statutory Authority? **OS 59:46.19/46.20**
OAC 55:10-3-13
Source of Funds: **Licensing Fees/Fines**

What is the fund spent on?
All agency functions & General Revenue
Is there a cap on the fund? **No**