

St Board of Podiatric Med Exam  
 Business Unit - 14000 - Detail Account  
 FY-2017 Operating Budget Comparison Summary by Business Unit/Account  
 as of January 22, 2017

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14000 - St Board of Podiatric Med Exam  
 Department: General Operations

Account Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
512120 Insur.Prem-Hlth-Life-Other	0	0	0.00	236.40	0.00	236.40	-236.40	-236.40	~	~
515060 Acctg,Tax,Books,Payroll Svc	5,000	5,000	0.00	0.00	0.00	0.00	5,000.04	5,000.04	0.00	0.00
515580 Business Support Services	12,000	12,000	0.00	6,000.00	0.00	6,000.00	6,000.00	6,000.00	50.00	50.00
521110 In-State Mileage-Motor Vehicle	100	100	0.00	0.00	0.00	0.00	99.96	99.96	0.00	0.00
521310 Travel Reimb.-Non-State Empls.	200	200	0.00	0.00	0.00	0.00	200.04	200.04	0.00	0.00
531150 Printing & Binding Contrs	200	200	0.00	200.00	0.00	200.00	0.04	0.04	99.98	99.98
531260 Membership in Organizations	800	800	906.00	0.00	0.00	906.00	-105.96	-105.96	113.24	113.24
531310 Prem-Property or Liab.Insur.	400	400	0.00	0.00	0.00	0.00	399.96	399.96	0.00	0.00
601100 AFP Encumbrances	0	0	0.00	50.00	0.00	50.00	-50.00	-50.00	~	~
Totals	18,700	18,700	906.00	6,486.40	0.00	7,392.40	11,307.68	11,307.68	39.53	39.53
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Revolving Fund	18,700	18,700	906.00	6,486.40	0.00	7,392.40	11,307.68	11,307.68	39.53	39.53
Totals	18,700	18,700	906.00	6,486.40	0.00	7,392.40	11,307.68	11,307.68	39.53	39.53