

Examiners of Perfusionists Bd  
 Business Unit - 34300 - Detail Account  
 FY-2017 Operating Budget Comparison Summary by Business Unit/Account  
 as of January 22, 2017

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34300 - Examiners of Perfusionists Bd  
 Department: General Operations

Account Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
512120 Insur.Prem-Hlth-Life-Other	0	0	0.00	353.43	0.00	353.43	-353.43	-353.43	~	~
515060 Acctg,Tax,Books,Payroll Svc	5,000	5,000	0.00	0.00	0.00	0.00	5,000.04	5,000.04	0.00	0.00
515580 Business Support Services	10,000	10,000	0.00	5,000.00	0.00	5,000.00	4,999.96	4,999.96	50.00	50.00
521110 In-State Mileage-Motor Vehicle	500	500	0.00	0.00	0.00	0.00	500.04	500.04	0.00	0.00
531150 Printing & Binding Contrs	200	200	0.00	200.00	0.00	200.00	0.04	0.04	99.98	99.98
531210 Data Center Charges - Portal	600	600	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
531310 Prem-Property or Liab.Insur.	400	400	0.00	0.00	0.00	0.00	399.96	399.96	0.00	0.00
601100 AFP Encumbrances	0	0	0.00	50.00	0.00	50.00	-50.00	-50.00	~	~
Totals	16,700	16,700	0.00	5,603.43	0.00	5,603.43	11,096.61	11,096.61	33.55	33.55
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Perfusionists Licensure Fund	16,700	16,700	0.00	5,603.43	0.00	5,603.43	11,096.61	11,096.61	33.55	33.55
Totals	16,700	16,700	0.00	5,603.43	0.00	5,603.43	11,096.61	11,096.61	33.55	33.55