

**What changes did the Agency Make between FY'15 and FY'16**

1. Are there any services no longer provided because of budget cuts?

All of the programs listed below were programs OJA previously offered and had available for use in treating “at risk children”. These programs were lost due to prior budget cuts and are no longer available for this use.

- Community Compliance Program
- High Impact Wilderness Program- Vision Quest
- Regimented Juvenile Treatment Program – Vision Quest
- Level E Female Group Home – 12 Beds
- Specialized Community Home Programs – 4 homes with loss of 16 beds.
- Community Shelters – 2 shelters with loss of 24 beds
- Community Shelters – 2 shelters switched to Shelter Homes – loss of 6 beds
- Thunderbird Property Offenders Program
- Delinquent Prevention (Gang Contract)
- Detention Alternative – Home Bound
- Detention Alternative – Electronic Monitoring
- Military Mentoring
- Canadian County Intervention and Remediation Program
- Statistical Outcome Unit (Evidence Based Programs Unit)
- Sac and Fox Sanctions – 21 Beds
- Parent Guardian Support Network (provides transportation assistance for parent/guardians to secure facilities and provided parenting classes)
- Multi Systemic Therapy Program (served Canadian and OK County youth)
- Canadian County Sanction -12 beds

2. What services are provided at a higher cost to the user?

The Office of Juvenile Affairs does not charge for its services.

3. What services are still provided but with a slower response rate?

The impact of the FY-2015 budget reduction still exists. No new road blocks were experienced between FY'15 and FY'16.

4. Did the agency provide any pay raises that were not legislatively/statutorily required?

The Office of Juvenile Affairs did not have any non-legislative pay raises in FY-2016.