## Ethics Commission (296)

## Lead Administrator: Lee Slater, Executive Director

		EV16 Dustante	d Division/Dess	n Funding D. Com		
	Appropriations	FY 16 Projecte Federal	Revolving	n Funding By Sou Local	Other*	Total
dministration	\$837,229	I cuti ai	\$158,000	Local	ouid	\$995,22
oftware implementation	0007,229		\$120,000		\$387,620	\$387,62
1						\$
otal	\$837,229	\$0	\$158,000	\$0	\$387,620	\$1,382,84
Other is the remaining FY	2015 appropriation for s	oftware				
		FY'15	Carryover by Fun	iding Source		
	Appropriations	Federal	Revolving	Local	Other*	Total
Y'15 Carryover	\$0	\$0	\$0	\$0	\$0	9
Source of "Other" and %	of "Other" total for each	l.				
	W	hat Changes did t	he Agency Make b	etween FY'15 and	FY'16?	
) Ano those one consist	a na lanaan nuaridad ha	annes of hudsot a	-4-2			
/A	s no longer provided be	cause of budget ct	us:			
.) What services are pro	ovided at a higher cost t	to the user?				
Continuing education prog			on and administration	on fees.		
	01	-				
.) What services are stil	ll provided but with a sl	ower response rat	e?			
I/A						
		0	y/statutorily requi	ired? If so, please p	provide a detailed d	escription in a separate docume
4 O.S. 840-2.17 is inappl	icable to the Ethics Com	mission.				
		FV'17 Requeste	d Division/Program	m Funding By Sou	<b>P</b> 00	
	Appropriations			m Funding By Sou Other		% Change
administration	Appropriations \$837.229	FY'17 Requeste Federal	Revolving	m Funding By Sou Other	rce Total	% Change
	Appropriations \$837,229			Other		-100.00
			Revolving			-100.00
oftware funds <b>Cotal</b>	\$837,229 \$837,229	Federal \$0	Revolving \$158,000 \$158,000	Other \$200,000 <b>\$200,000</b>	Total \$0	-100.00 -100.00 -100.00
oftware funds Yo <b>tal</b> Due to the carryover prohi	\$837,229 \$837,229 ibition established in the	Federal \$0 Constitution the Etl	Revolving           \$158,000           \$158,000           \$158,000           hics Commission w	Other \$200,000 <b>\$200,000</b> ill need to have the	Total \$0 remaining software f	-100.00 -100.00
oftware funds Yo <b>tal</b> Due to the carryover prohi	\$837,229 \$837,229 ibition established in the	Federal \$0 Constitution the Etl	Revolving           \$158,000           \$158,000           \$158,000           hics Commission w	Other \$200,000 <b>\$200,000</b> ill need to have the	Total \$0 remaining software f	-100.00 -100.00 -100.00
oftware funds C <b>otal</b> Due to the carryover prohi	\$837,229 \$837,229 ibition established in the	Federal \$0 Constitution the Et 2015 software fund:	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f	Other \$200,000 \$200,000 ill need to have the r for the new software	Total \$0 remaining software f maintenance.	-100.00 -100.00 -100.00
oftware funds C <b>otal</b> Due to the carryover prohi	\$837,229 \$837,229 ibition established in the	Federal \$0 Constitution the Et 2015 software fund:	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f	Other \$200,000 <b>\$200,000</b> ill need to have the	Total \$0 remaining software f maintenance.	-100.00 -100.00 -100.00 unds re-appropriated. These
oftware funds C <b>otal</b> Due to the carryover prohi re not new funds but a re	\$837,229 \$837,229 ibition established in the -appropriation of the FY2	Federal \$0 Constitution the Ett 2015 software funds FY'17 Top F	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation	Other \$200,000 \$200,000 ill need to have the r for the new software	Total \$0 remaining software f maintenance.	-100.00 -100.00 unds re-appropriated. These \$ Amount
oftware funds C <b>otal</b> Due to the carryover prohi re not new funds but a re	\$837,229 \$837,229 ibition established in the -appropriation of the FY2	Federal \$0 Constitution the Ett 2015 software funds FY'17 Top F	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation	Other \$200,000 \$200,000 ill need to have the r for the new software	Total \$0 remaining software f maintenance.	-100.00 -100.00 unds re-appropriated. These \$ Amount
oftware funds C <b>otal</b> Due to the carryover prohi re not new funds but a re	\$837,229 \$837,229 ibition established in the -appropriation of the FY2	Federal \$0 Constitution the Ett 2015 software funds FY'17 Top F	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation	Other \$200,000 \$200,000 ill need to have the r for the new software	Total \$0 remaining software f maintenance.	-100.00 -100.00 unds re-appropriated. These \$ Amount
oftware funds <b>'otal</b> Due to the carryover prohi re not new funds but a re- dequest 1: Political Subdi-	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund	Federal \$0 Constitution the Ett 2015 software funds FY'17 Top F	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation	Other \$200,000 \$200,000 ill need to have the r for the new software	Total \$0 remaining software f maintenance.	-100.00 -100.00 unds re-appropriated. These <b>\$ Amount</b> \$100,00
oftware funds <b>'otal</b> Due to the carryover prohi re not new funds but a re- dequest 1: Political Subdi-	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund	Federal \$0 Constitution the Ett 2015 software funds FY'17 Top F	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation	Other \$200,000 \$200,000 ill need to have the r for the new software	Total \$0 remaining software f maintenance.	-100.00 -100.00 -100.00 unds re-appropriated. These <b>\$ Amount</b> \$100,00
oftware funds Cotal Due to the carryover prohi re not new funds but a re Request 1: Political Subdir Cotal Increase above FY	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How	Federal \$0 Constitution the Ett 2015 software funds FY'17 Top F established in SB 1 would the agency l	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation 745 (2014) handle a 5% appro	Other \$200,000 \$200,000 ill need to have the for the new software Funding Requests	Total \$0 remaining software f maintenance.	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00
oftware funds 'otal Due to the carryover prohi re not new funds but a re- dequest 1: Political Subdi- 'otal Increase above FY 'he Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How	Federal \$0 Constitution the Etl 2015 software funds FY'17 Top F established in SB 1 would the agency 1 itical agency exend	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation 745 (2014) handle a 5% appro	Other \$200,000 \$200,000 ill need to have the for the new software Funding Requests	Total \$0 remaining software f maintenance.	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00
oftware funds Total Due to the carryover prohi re not new funds but a re Request 1: Political Subdi Total Increase above FY The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How	Federal \$0 Constitution the Etl 2015 software funds FY'17 Top F established in SB 1 would the agency 1 itical agency exend	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation 745 (2014) handle a 5% appro	Other \$200,000 \$200,000 ill need to have the for the new software Funding Requests	Total \$0 remaining software f maintenance.	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00
oftware funds Fotal Due to the carryover prohi re not new funds but a re Request 1: Political Subdi Fotal Increase above FY The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How	Federal \$0 Constitution the Etl 2015 software funds FY'17 Top F established in SB 1 would the agency 1 itical agency exend	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation 745 (2014) handle a 5% appro	Other \$200,000 \$200,000 ill need to have the for the new software Funding Requests	Total \$0 remaining software f maintenance.	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00
Administration oftware funds Fotal Due to the carryover prohi re not new funds but a re Request 1: Political Subdi Fotal Increase above FY The Commission does not and reduce enforcement ac	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How	Federal \$0 Constitution the Etl 2015 software funds FY'17 Top F established in SB 1 would the agency 1 itical agency exend	Revolving \$158,000 \$158,000 hics Commission w s to be used solely f ive Appropriation 745 (2014) handle a 5% appro	Other \$200,000 \$200,000 ill need to have the for the new software Funding Requests	Total \$0 remaining software f maintenance.	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00
oftware funds Total Due to the carryover prohi re not new funds but a re Request 1: Political Subdi Total Increase above FY The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How have any non-mission cr ctions for violations of its	Federal \$0 Constitution the Et 2015 software funds FY'17 Top F established in SB 1 established in SB 1 would the agency 1 itical agency exend s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro itures. The agency	Other \$200,000 \$200,000 ill need to have the for the new software Funding Requests opriation reduction would need to redu	Total \$0 remaining software f maintenance. in FY'17? ce its recently implet	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00
oftware funds Fotal Due to the carryover prohi- re not new funds but a re- Request 1: Political Subdi- Fotal Increase above FY The Commission does not nd reduce enforcement ac	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How w have any non-mission cr ctions for violations of its How w	Federal \$0 Constitution the Et 2015 software funds FY'17 Top F established in SB 1 established in SB 1 would the agency 1 itical agency exend s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro itures. The agency andle a 7.5% appr	Other \$200,000 \$200,000 ill need to have the or the new software Funding Requests ppriation reduction would need to redu	Total \$0 remaining software f maintenance. in FY'17? ce its recently implet n in FY'17?	-100.00 -100.00 unds re-appropriated. These <b>\$ Amount</b> \$100,00 <b>100,00</b> nented auditing function
oftware funds Cotal Due to the carryover prohi re not new funds but a re Request 1: Political Subdiv Cotal Increase above FY The Commission does not nd reduce enforcement ac The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How thave any non-mission cr ctions for violations of its How w	Federal         \$0         Constitution the Etl         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro itures. The agency andle a 7.5% appr	Other \$200,000 \$200,000 ill need to have the or the new software Funding Requests ppriation reduction would need to redu	Total \$0 remaining software f maintenance. in FY'17? ce its recently implet n in FY'17?	-100.00 -100.00 unds re-appropriated. These <b>\$ Amount</b> \$100,00 <b>100,00</b> nented auditing function
oftware funds <b>'otal</b> Due to the carryover prohi re not new funds but a re- tequest 1: Political Subdi- <b>'otal Increase above FY</b> The Commission does not nd reduce enforcement ac	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How thave any non-mission cr ctions for violations of its How w	Federal         \$0         Constitution the Etl         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro itures. The agency andle a 7.5% appr	Other \$200,000 \$200,000 ill need to have the or the new software Funding Requests ppriation reduction would need to redu	Total \$0 remaining software f maintenance. in FY'17? ce its recently implet n in FY'17?	-100.00 -100.00 unds re-appropriated. These <b>\$ Amount</b> \$100,00 <b>100,0</b> nented auditing function
oftware funds Cotal Due to the carryover prohi re not new funds but a re Request 1: Political Subdiv Cotal Increase above FY The Commission does not nd reduce enforcement ac The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How thave any non-mission cr ctions for violations of its How w	Federal         \$0         Constitution the Etl         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro itures. The agency andle a 7.5% appr	Other \$200,000 \$200,000 ill need to have the or the new software Funding Requests ppriation reduction would need to redu	Total \$0 remaining software f maintenance. in FY'17? ce its recently implet n in FY'17?	-100.00 -100.00 unds re-appropriated. These <b>\$ Amount</b> \$100,00 <b>100,00</b> nented auditing function
oftware funds Fotal Due to the carryover prohi re not new funds but a re Request 1: Political Subdi Fotal Increase above FY The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How thave any non-mission cr ctions for violations of its How w	Federal         \$0         Constitution the Etl         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro itures. The agency andle a 7.5% appr	Other \$200,000 \$200,000 ill need to have the or the new software Funding Requests ppriation reduction would need to redu	Total \$0 remaining software f maintenance. in FY'17? ce its recently implet n in FY'17?	-100.00 -100.00 unds re-appropriated. These <b>\$ Amount</b> \$100,00 <b>100,00</b> nented auditing function
oftware funds Cotal Due to the carryover prohi re not new funds but a re Request 1: Political Subdi Cotal Increase above FY The Commission does not nd reduce enforcement ac The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How w have any non-mission cr ctions for violations of its How w have any non-mission cr ctions for violations of its	Federal \$0 Constitution the Ett 2015 software funds FY'17 Top F established in SB 1 established in SB 1 would the agency 1 itical agency exend s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro itures. The agency andle a 7.5% appri itures. The agency	Other \$200,000 \$200,000 ill need to have the or the new software Funding Requests ppriation reduction would need to redu	Total         \$0         remaining software f         maintenance.         in FY'17?         ce its recently implet         n in FY'17?         ently implemented a	-100.00 -100.00 unds re-appropriated. These <b>\$ Amount</b> \$100,00 <b>100,00</b> nented auditing function
oftware funds Cotal Due to the carryover prohi re not new funds but a re Request 1: Political Subdi Cotal Increase above FY The Commission does not nd reduce enforcement ac The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How v have any non-mission cr ctions for violations of its How w have any non-mission cr ctions for violations of its How w	Federal         \$0         Constitution the Etil         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.         would the agency exend         s rules.         would the agency exend         s rules.         would the agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro- itures. The agency andle a 7.5% appr- itures. The agency andle a 10% appr-	Other         \$200,000         \$200,000         ill need to have the 1         for the new software         Funding Requests         opriation reduction         would need to redu         opriation reduction         would reduce its rec         opriation reduction	Total         \$0         remaining software f         maintenance.         in FY'17?         cc its recently implet         n in FY'17?         ently implemented a         n in FY'17?	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00 100,00 nented auditing function
oftware funds Cotal Due to the carryover prohi re not new funds but a re- Request 1: Political Subdiv Cotal Increase above FY The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How v have any non-mission cr ctions for violations of its How w have any non-mission cr ctions for violations of its How w	Federal         \$0         Constitution the Etil         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.         would the agency exend         s rules.         would the agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro- itures. The agency andle a 7.5% appr- itures. The agency andle a 10% appr-	Other         \$200,000         \$200,000         ill need to have the 1         for the new software         Funding Requests         opriation reduction         would need to redu         opriation reduction         would reduce its rec         opriation reduction	Total         \$0         remaining software f         maintenance.         in FY'17?         cc its recently implet         n in FY'17?         ently implemented a         n in FY'17?	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00 100,00 nented auditing function
oftware funds  otal  oue to the carryover prohi re not new funds but a re  tequest 1: Political Subdiv  otal Increase above FY  the Commission does not nd reduce enforcement ac  the Commission does not nd reduce enforcement ac	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How v have any non-mission cr ctions for violations of its How w have any non-mission cr ctions for violations of its How v	Federal         \$0         Constitution the Etil         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.         would the agency exend         s rules.         would the agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro- itures. The agency andle a 7.5% appr- itures. The agency andle a 10% appr-	Other         \$200,000         \$200,000         ill need to have the 1         for the new software         Funding Requests         opriation reduction         would need to redu         opriation reduction         would reduce its rec         opriation reduction	Total         \$0         remaining software f         maintenance.         in FY'17?         cc its recently implet         n in FY'17?         ently implemented a         n in FY'17?	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00 100,00 nented auditing function
oftware funds Cotal Due to the carryover prohi re not new funds but a re- Request 1: Political Subdiv Cotal Increase above FY The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How v have any non-mission cr ctions for violations of its How w have any non-mission cr ctions for violations of its How v	Federal         \$0         Constitution the Etil         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.         would the agency exend         s rules.         would the agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro- itures. The agency andle a 7.5% appr- itures. The agency andle a 10% appr-	Other         \$200,000         \$200,000         ill need to have the 1         for the new software         Funding Requests         opriation reduction         would need to redu         opriation reduction         would reduce its rec         opriation reduction	Total         \$0         remaining software f         maintenance.         in FY'17?         cc its recently implet         n in FY'17?         ently implemented a         n in FY'17?	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00 100,00 nented auditing function
oftware funds Cotal Due to the carryover prohi re not new funds but a re- Request 1: Political Subdiv Cotal Increase above FY The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How v have any non-mission cr ctions for violations of its How w have any non-mission cr ctions for violations of its How v	Federal         \$0         Constitution the Et         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.         vould the agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro- itures. The agency andle a 7.5% appr itures. The agency andle a 10% appr itures. The agency	Other         \$200,000         \$200,000         ill need to have the rest or the new software         Funding Requests         Opriation reduction         would need to redu         opriation reduction         would reduce its recomprised on the reduce its recomplete the reduce the reduce its recomplete the reduce its recom	Total         \$0         remaining software f         mintenance.         in FY'17?         ce its recently implet         n in FY'17?         ently implemented a         n in FY'17?         ently implemented a	-100.00 -100.00 unds re-appropriated. These <b>\$ Amount</b> \$100,00 100,00 nented auditing function
oftware funds Cotal Due to the carryover prohi re not new funds but a re- Request 1: Political Subdiv Cotal Increase above FY The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How v have any non-mission cr ctions for violations of its How w have any non-mission cr ctions for violations of its How v	Federal         \$0         Constitution the Et         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.         vould the agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro- itures. The agency andle a 7.5% appr itures. The agency andle a 10% appr itures. The agency	Other         \$200,000         \$200,000         ill need to have the 1         for the new software         Funding Requests         opriation reduction         would need to redu         opriation reduction         would reduce its rec         opriation reduction	Total         \$0         remaining software f         mintenance.         in FY'17?         ce its recently implet         n in FY'17?         ently implemented a         n in FY'17?         ently implemented a	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00 100,00 nented auditing function uditing function
oftware funds Cotal Due to the carryover prohi re not new funds but a re- Request 1: Political Subdiv Cotal Increase above FY The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac The Commission does not nd reduce enforcement ac The Commission does not	\$837,229 \$837,229 ibition established in the -appropriation of the FY2 vision Enforcement fund -17 Request How v have any non-mission cr ctions for violations of its How w have any non-mission cr ctions for violations of its How v	Federal         \$0         Constitution the Et         2015 software funds         FY'17 Top F         established in SB 1         would the agency 1         itical agency exend         s rules.         vould the agency exend         s rules.	Revolving \$158,000 \$158,000 hics Commission w is to be used solely f ive Appropriation 745 (2014) handle a 5% appro- itures. The agency andle a 7.5% appr itures. The agency andle a 10% appr itures. The agency	Other         \$200,000         \$200,000         ill need to have the rest or the new software         Funding Requests         Opriation reduction         would need to redu         opriation reduction         would reduce its recomprised on the reduce its recomplete the reduce the reduce its recomplete the reduce its recom	Total         \$0         remaining software f         mintenance.         in FY'17?         ce its recently implet         n in FY'17?         ently implemented a         n in FY'17?         ently implemented a	-100.00 -100.00 unds re-appropriated. These \$ Amount \$100,00 100,00 nented auditing function

## What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

The agency is requesting one time funds due to the creation of the Political Subdivisions Enforcement fund which is currently unfunded. Under the statute the Commission's newly created Political Subdivisions Enforcement Division is not required to enforce the Local Governments Campaign Finance and Financial Disclosure Act if there is less than \$100,000 in the enforcement fund. After initial funding the fund should be self sustaining.

Federal Government Impact						
1.) How much federal money received by the agency is tied to a mandate by the Federal Government? N/A						
2.) Are any of those funds inadequate to pay for the federal mandate?	N/A					
3.) What would the consequences be of ending all of the federal funded programs for your agency?	N/A					
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	N/A					
5.) Has the agency requested any additional federal earmarks or increases?	N/A					

## Division and Program Descriptions

Administrative Services. This division carries out the administrative functions required of all agencies as well as the constitutional functions of the agency. It administers the rules governing lobbyists, campaign finance, conflicts of interest and financial disclosure. This includes promulgation, education, compliance review, and enforcement. The division functions as a repository for all registrations and reports filed by candidate committees, political action committees, party committees, special function committees, financial disclosure, and lobbyist and legislative liaisons.

Political Subdivision Enforcement Division created in 2014 for the enforcement of the Local Government Campaign Finance and Financial Disclosure act. The Commission is not required to enforce the Local Government Campaign Finance and Financial Disclosure Act unless the fund created for the Division has \$100,000 or more. This Division needs one time funding to begin the program after which time it should be self-funding.

FY'17 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	2		5		4	3
Total	2	0	5	0	4	3

FTE History					
	2016 Budgeted	2015	2012	2009	2005
Administration	7	6	5		
Total	7	6	5	0	0
* This employee will become full time					

Performance Measure Review					
	FY'15	FY'14	FY'13	FY'12	FY'11
Measure I					

Revolving Funds (200 Series Funds)						
	FY'13-15 Avg. Revenues	FY'13-15 Avg. Expenditures	June '15 Balance			
Revolving Fund I* Ethics Commission Fund 74 O.S. 4258	\$72.135	\$40.004	\$180.762			
Etnics Commission Fund 74 O.S. 4238	\$72,135	see * note below	\$180,762			
Revolving Fund II Political Subdivision Enfocement Fund	\$0	\$0	\$0			
74 O.S. 4258.1						

\*NOTE: For FY 13-15 the agency did not need to utilize the Revolving Fund due to 100% agency turnover resulting in significant unexpected

appropriated fund savings. This allowed expenditures normally paid from the revolving fund to be paid through appropriated funds. That will not be the case for FY 16 or FY 17 or beyond when we expect to be using all the fees going into the fund each year. Additionally, due to the Commission's unique prohibition on carryover funding sufficient funds must be maintained in the account for terminal leave, unexpected litigation and investigations.