	T	Department of A	griculture, Fo	ood and Fore	stry , 040		
	Lead Administrator: .	Jim Reese, Secretary of Agricult	ure				
		FV'16 Projecté	ed Division/Progra	m Funding Ry Sor	irce		
		Appropriations	Federal	Revolving	Local	Other*	Total
100001	Administration	\$3,218,257		\$428,443			\$3,646,70
101008	Investigations	\$554,133		\$301,591		\$3,150	\$858,87
101026	General Services			\$403,861			\$403,86
101103	Agri-Business Leadership	\$38,000					\$38,00
	Rural Enterprise Institute	\$635,000					\$635,00
101160	Sunrise Agri News Program	\$71,250					\$71,25
101116	Firefighters Pension	\$92,000					\$92,00
	OSU IFMAPS						9
	General Counsel	\$485,868		\$162,738			\$648,60
	AEMS	\$1,255,461		\$223,083			\$1,478,54
	OSU Poultry Research & Dis	\$54,000					\$54,00
	Ag Stats	\$33,419		\$95,947			\$129,36
	Forestry Headquarters	\$1,765,676		\$779,574			\$2,545,23
	Northeast Area	\$647,810		\$954,898			\$1,602,70
	East Central Area	\$709,132		\$815,022			\$1,524,13
	Southeast Area	\$955,742		\$1,569,552			\$2,525,29
	Central Western Area	\$457,871		\$745,857			\$1,203,72
	Rural Fire	\$244,520		\$890,914			\$1,135,4
	RF Revolving Fund	** **		\$160,000		0.500 ===	\$160,0
	Rural Fire Operational Grants	\$3,047,241				\$629,259	\$3,676,50
	Rural Fire 80/20 Grants	\$200,000		0=00			\$200,0
117443	Rural Fire Coordinators	\$665,000		\$500		425 000	\$665,50
2100001	Animal Industry	\$1,232,370		\$646,201		\$35,000	\$1,913,57
	Animal Depopulation	\$52,659 \$1,075,065		¢1 100 25¢			\$52,65
	Market Development	\$1,075,065 \$33,980		\$1,180,256			\$2,255,32
	Environmental & Sustainable Agritourism Program	\$33,980 \$64,416		¢69.520			\$33,98 \$132,94
	Ag Exhibits/Shows	\$166,250		\$68,529			\$166,25
	Ag Enhancement & Diversifi			\$762,232			\$166,23 \$762,23
	Ag in the Classroom	\$14,427		\$762,232 \$52,205		\$30,868	\$97.50
	Consumer Protection Service			\$2,866,220		\$30,808	\$3,929,96
	Wildlife Services	\$1,063,747		\$1,351,788			\$3,929,90
	Food Safety - Meat Inspection			\$998,136			\$2,000,31
	Food Safety - Egg Inspection			\$295,193			\$774,51
5100002	Food Safety - Egg Hispection Food Safety - Dairy	\$479,324		\$310,155			\$310,15
	Ag. Laboratory	\$3,123,620		\$1,499,155			\$4,622,77
3810001	ISD DP Administration	\$499,123		\$566,615			\$1,065,73
Fotal	ISD D1 Administration	\$24,673,417	\$0	\$18,128,665	\$0	\$698,277	\$43,500,35
	f "Other" and % of "Other" tota	. , ,	Ψ0	\$13,123,000	Ψ.	\$0.0 <u>,2.</u> 7	<i>ϕ 10,000,000</i>
			Carryover by Fu Federal		Local	Other*	Total
Y'15 Car	TVOVAT	Appropriations	rederai	Revolving	Local	Other"	Total
	f "Other" and % of "Other" tota	al for each					4
Source of	Other and % or Other total	ii ioi cacii.					
		What Changes did	the Agency Make I	netween FV'15 and	H FV'162		
			the Agency Make	Jetween FT 13 and	1110.		
.) Are th	<u>, , , , , , , , , , , , , , , , , , , </u>	rovided because of budget cuts? er Protection inspections. In addit	ion Animal Industr	z no longar parforn	as radaa bull tastin	g and no longer	
	issues gargabe feeding permi		ion, Ammai muusu	y no longer periorn	iis fodeo buii testiii	g and no longer	
	services are provided at a high						
.) What's		tory Fees for FY-16, otherwise, no	higher cost of servi	ces.		ı	
		•	U				
	'						
3.) What s	_	t with a slower response rate?					
3.) What s	Divisions are not able to mak	e as many inspections, mail outs a	re reduced, larger d	istricts for inspecto	r to cover and incr	eased workload	
,	Divisions are not able to mak causing turnaround time to in	te as many inspections, mail outs a acrease.		•			oto document
,	Divisions are not able to mak causing turnaround time to in e agency provide any pay rai	te as many inspections, mail outs a acrease. ises that were not legislatively/sta	atutorily required	? If so, please prov	ride a detailed des	cription in a separa	
	Divisions are not able to mak causing turnaround time to in e agency provide any pay rai No, the agency is generally be	te as many inspections, mail outs a acrease.	atutorily required	? If so, please provement investigators	ride a detailed des	cription in a separa FY-15 pay increase	es
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1979/2005 GSE Pooling Research & Do.								0.00%
1111121 Northers Area \$617.316 \$779.574 \$2.545.206 0.0 111141 Eart Control Area \$617.316 \$939.988 \$1.602,706 0.0 111141 Eart Control Area \$617.316 \$939.988 \$1.602,706 0.0 111141 Eart Control Area \$647.371 \$813.022 \$1.224.134 0.0 \$1.11411 Eart Control Area \$647.371 \$1.500.000 \$1.500.000 0.0 \$1.11171 \$1.500.000 \$1.500.000 0.0 \$1.11171 \$1.500.000 \$1.500.000 0.0 \$1.111713 Roar Free \$2.445.20 \$880.914 \$1.135.343 0.0 \$1.135.343 0.0 \$1.111713 Roar Free \$2.445.20 \$800.914 \$1.135.343 0.0 \$1.111713 Roar Free \$1.1223.200 \$1.600.000 \$1.600.000 0.0 \$1.111713 Roar Free \$1.2223.70 \$646.201 \$1.500.000 0.0 \$1.111713 Roar Free \$1.2223.200 \$646.201 \$1.500.000 \$1.500.000 0.0 \$1.111713 Roar Free \$1.2223.70 \$646.201 \$1.500.000 \$1.500.000 0.0 \$1.111713 Roar Free \$1.2223.200 \$646.201 \$1.500.000 \$	0707501	OSU Poultry Research & Dis	\$54,000				\$54,000	0.00%
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111141 East Central Area							. , ,	0.00%
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Signature Sign						\$30,868		0.00%
Source of Other and % of 'Other' total for each. S2,001,467 O.0.								0.00%
Signature Sign		Food Safety - Meat Inspection	\$1,003,331					0.00%
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Sation ISD DP Administration S499,123 S566,615 S1,065,738 O.C. Total S25,302,676 S0 S18,128,665 S69,018 S43,509,359 O.C. Source of "Other" and % of "Other" total for each. PV17 Top Five Appropriation Funding Requests SAmount					1			0.00%
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	A reduction A reduction A reduction A reduction A reduction Comsume All legisla In addition These reir All legisla Increase 1 Increase 2	rease above FY-17 Request on in operating budgets will lear Protection Services will have tive pass throughs will be reductive pass throughs will be reductive pass troughs will be reduct	How would the agency and to reduced services to citizens of an eagative impact on citizens as a ceed by 7.5% How would the agency twill be extremely difficult for the nately 19% of the funding for agenced by 10%. Is the agence as submitted last session. The Agence as submitted last session. The Agence are submitted last session.	handle a 5% appro of the state. All legisle handle a 7.5% appro s. Reduced services reviously provided services r	priation reduction ative pass through the areas of An ervices will not be operation reduction reduction the areas of An ervices will not be operation reduction.	n in FY'17? as will be reduced be con in FY'17? as min FY'17? as will be reduced be con in FY'17? as the continuation of the c	Safety, Rural Fire F	\$626,529 626,529 Protection, and imbursements. \$ Amount \$ 0 \$ 0
	A reduction A reduction A reduction A reduction A reduction Comsume All legisla In addition These reir All legisla Increase 1 Increase 2	rease above FY-17 Request on in operating budgets will lear Protection Services will have tive pass throughs will be reductive pass throughs will be reductive pass troughs will be reduct	How would the agency and to reduced services to citizens at the agency and to more greatly reduced services a negative impact on citizens as a negative impact on citizens as a negative impact on the agency to the	handle a 5% appro of the state. All legisle handle a 7.5% appro s. Reduced services previously provided services previously	priation reduction ative pass through a priation reduction in the areas of An ervices will not be a population reduction reduction reduction reduction reduction reduction. Series of FY'16 in with support frequency (one-time) required by (one-time) req	n in FY'17? as will be reduced be con in FY'17? as min FY'17? as will be reduced be con in FY'17? as the continuation of the c	Safety, Rural Fire F	\$626,529 626,529 Protection, and imbursements. \$ Amount \$ 0 \$ 0

1.) How m	uch federal money received	by the agency is tied to a manda	ate by the Federal	Government?			
.,		st of our federal money is from rei			ents The agency i	provides for Anima	1 Health Forestry
		ctions for which federal reimburse					
		to pay for the federal mandate?		part of the c			
	<u> </u>	a choice made by the agency.					
	140, the services provided are	a choice made by the agency.					
3) What y	rould the consequences be a	f ending all of the federal funde	d programs for you	ur aganey?			
3.) What	-	phic. Animal Health, Food Safety	<u> </u>		un Dunatantian Camile	200	
		Statistics all depend on federal fur			er Protection Service	es,	
4) 11				vices.			
4.) How w	• 0 •	by federal budget cuts in the con		1 TT 1:1 1 T' D		. 11:1 :	.1
	ŭ	ad to reduced services. To date, I	ood Safety, Anima	Health and Fire Pr	otection have recei	ved nigh priority at	tne
- · · · · ·	federal level.						
5.) Has th		tional federal earmarks or incre	eases?				
	No						
		Divis	sion and Program	Descriptions			
01 Admini	stration						
	Human Resources						
	Finance						
	Purchasing						
	General Services						
	Investigation and Audit Unit						
	Livestock Market Auditor						
05 Genera	Counsel						
		epartment in all legal matters.					
		et breeders, protect consumers and	l ensure the proper	care and well being	of pets		
	Also Director of the new EPA		include proper	and wen being	pew.		
	THISO DIFFECTOR OF THE HEW ELT	delegation for Field BEB.					
07 AEMS							
U/ ALMS	Protect Oklahoma's water and	l environment from possible conta	mination from anin	anl wasta			
	Concentrated Animal Feeding			iai waste.			
	Swine Feeding Operations	g Operations (CAFO)					
	Poultry Feeding Operations						
	Poultry Waste Applicators						
	Agricultural Compost and De	ad Animal Disposal					
09 Ag. Sta							
		res, and disseminates timely agric					
		pusiness, and other state and feder	al agencies up-to-da	te on the current ag	gricultural producti	on and price	
	situation.						
11 Forestr							
		for forest resource management as			ter quality and env	ironmental	
	education. Forestry also is st	atutorily designated as responsible	e for wildland fire p	rotection.			
21 Animal	Industry						
	Responsible for the detection	, eradication, prevention and contr	rol of livestock, pou	ltry, and aquacultur	e diseases and par	asites.	
	Monitor movement of animal	ls and poultry into, through and ou	t of Oklahoma.		-		
	Prepared to respond quickly a	and appropriately in the event of a	foreign animal dise	ase emergency or a	n agroterrorist atta	ck on the state	
	agriculture infrastructure.		<u> </u>				
31 Market	Development						
		nd agricultural industry to produce	, process and merch	nandise agricultural	products.		
		mic development activities, farm to	• •		*	and	
		tional materials designed to impro		program	,		
	implementation of it o cauca	lonar materials designed to impre					
41 Consum	ner Protection Services						
+1 Colladii		nsumer protection services to citiz	one in the following	major areas:			
		pricing, apiary inspection, agricult			tilizare arnamante	l plante froe from	
\vdash		ed, soil amendments, samples test			unzers, ornamenta	a piants nee nom	
 		rotect surface and ground water, p	onution prevention	, enuangered specie	s and worker prote	CuOII.	
	Complaint investigation for p		l componing			-	
		g and licensing for individuals and			414 af at -t - 1'	1	1
-	Commercial scale inspection	and testing. Inspection of anhydr	ous ammonia tertili I	zer equipment. Au	uit of state licensed	grain warehouses.	
51 XXVI 1110							
51 Wildlife				<u> </u>		11.0	
		n ODAFF and the Animal and Pla				ble for responding	
<u> </u>	to requests from the public for	or assistance in controlling wildlif	e damage to agricul	ture, humans, and r	natural resources.		
61 Food S							
		milk and milk by-products from the					cilities
		ducts as well as the water supplies					
	Egg, poultry and organic sect	ions. Regulates egg and poultry p	roducers, dealers ar	nd retailers to insure	the quality and sa	fety of products ava	iilable to
	-	l organic grown/raised product fac					
	Inspection of all meat and po-	ultry processing plants in the state	. Inspections are pe	erformed on animal	s antemorten and p	ostmortem for all ar	nimals
i	slaughtered Varies samples	are taken throughout process to as	sure compliance wi	th products standar	ds All product lab	els are checked for	accuracy

V	Analytical testing conducted	on all types of animal and pet feed lations. The lab serves as the Star		milk, dairy produc	ts, meat and pestic	ides to ensure comm	liance
V				milk, dairy produc	ts, meat and pestic	ides to ensure comp	liance
	with all state and federal regu	lations. The lab serves as the Star					THE PERSON NAMED IN COLUMN TO THE PE
0100001			ndards Bureau and i	s Oklahoma's refer	ence for all weights	and measures.	
0100001							
0100001							
0100001			FY'17 Budgeted		40 405 77	445.77 450.77	4=0 == 444
		Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
	Administration	6	7.5	9.0	4.5	11.0	1.0
	General Services	1	3.0 9.0	2.0	2.0	1.0 11.0	
	Investigations	1	9.0	2.0		11.0	
	Information Technology General Counsel	1	2.0	6.0	2.0	5.0	1.0
	AEMS	2	13.0	5.0	7.0	10.0	1.0
	Ag. Stats.		2.0	3.0	2.0	10.0	1.0
	Forestry HQ	6	18.8	4.0	8.8	14.0	
	Northeast Area	3	28.5	1.0	24.5	4.0	
	East Central Area	3	27.0		24.0	3.0	
	Southeast Area	5	42.2		36.2	6.0	
	Central Western Area	3	14.8	3.7	7.5	11.0	
	Rural Fire	2	9.0	1.0	4.0	6.0	
2100001 A	Animal Industry	7	17.0	6.5	7.5	15.0	1.0
2143240 I	Depopulation		1.0		1.0		
	Market Development	4	3.0	18.0	4.0	17.0	
	Consumer Protection Svcs	11	41.0	5.0	15.0	31.0	
	Wildlife		15.0		15.0		
	FS - Meat	10	25.0	5.0	16.0	14.0	
	FS - Egg	1	11.0		8.0	3.0	
	FS - Dairy	1	4.0		1.0	3.0	
	Ag. Lab	10	36.0	1.0	10.0	27.0	
Total		77	329.8	66.2	200.0	192.0	4.0
			FTE Histor		2012	2000	2005
0100001	A 1		2016 Budgeted	2015	2012	2009	2005
	Administration		16.5	29.3	39.7	50.9	38.0
	General Services		3.0 11.0				
	Investigations Information Technology		11.0				
	General Counsel		8.0	7.9	6.0	5.4	15.8
	AEMS		18.0	16.0	15.0	13.5	13.0
	Ag. Stats.		2.0	1.0	2.0	1.7	2.0
	Forestry HQ		22.8	140.7	149.1	159.2	164.0
	Northeast Area		28.5	110.7	117.1	137.2	101.0
	East Central Area		27.0				
	Southeast Area		42.2				
	Central Western Area		18.5				
	Rural Fire		10.0				
	Animal Industry		23.5	24.0	25.5	29.9	31.6
2143240 J	Depopulation		1.0				
3100001 N	Market Development		21.0	18.0	18.9	19.0	13.0
4100001	Consumer Protection Svcs		46.0	45.1	51.2	56.6	50.9
	Wildlife		15.0	13.5	14.6	16.2	19.3
	FS - Meat		30.0	41.6	51.2	60.3	63.3
	FS - Egg		11.0				
	FS - Dairy		4.0				
	Ag. Lab		37.0	35.1	34.9	38.5	38.0
Total			396.0	372.0	408.1	451.2	448.9
			C 3.5	P :			
		Pe	rformance Measur		TOWAY 4.00	TOW 71.4.0	TOTAL 4
A	1 Paris		FY'15	FY'14	FY'13	FY'12	FY'11
	l Environmental Mgmt. Servi	ces	0.1	C1	102	102	1.00
	Complaints Received		81	61	102	182	162
	Complaints Closed		55	65	96	172	154
	\$ From Fines ustry Services		1,750	5,000	2,200	14,850	17,200
	ustry Services Livestock, Poultry, Aquacultu	uro	99%	99%	99%	99%	99%
	under watch	iic	99%	99%	99%	77%	99%
	Animals w/ Disease Destroye	d	100%	100%	100%	100%	100%
	y Division - Dairy	u	100%	100%	100%	100%	100%
	Retail Samples Collected		1,200	1,200	700	1,739	700
	Dairy Sanitation Inspections		2,000	2,000	2,300	1,739	1,800
1	Lang Samuaton mspections		2,000	2,000	2,300	1,734	1,300
Food Safety	y Division - Poultry and Egg						
I	Egg Sanitation Inspections		1,750	1,750	2,063	1,830	2,063
	Products Removed (Dozens)		2,500	2,500	4,000	4,000	3,000
	(Dozens)		2,500	2,000	.,000	.,000	2,000
Food Safety	y Division						
	Lbs of Condemned Meat Rem	noved	250,000	250,000	250,000	151,071	24,911
	Blood Samples Checked for I		1,300	1,300	1,300	2,000	2,055

Forestry Service Division					
Total Acres Burned			19,514	163,342	120,549
Total Wildfires			19,314	1,159	1,606
Average Size of Wildfires (Acres)			54	1,139	75
Number of Matching Grants			18	45	30
Awarded to Fire Departments			10	13	30
Laboratory Services					
Revenue Generation	825,048	796,364	814,547	919,742	1,006,604
Proficiency In Testing	96%	95%	99%	99%	99%
, ,		/ •		/ •	
Market Development					
MIO Program Company Participants	390	375	365	342	300
Companies Receiving	27	25	20	25	28
International Assistance					
Audits and Investigations					
Number of Criminal Cases Solved	194	237	242	122	129
Number of Criminal Cases Investigated	203	215	204	197	262
Value of Equipment Recovered	1,025,891	1,457,284	957,229	2,674,784	2,200,000
Community Post of the Commit					
Consumer Protection Services	220,000	041.054	070.045	250 440	410.000
Packages/Labels Checked	228,000	241,854	278,847	350,440	410,232
Scales and Scanners Checked	11,000	11,666	12,497	12,562	14,377
Consumer Complaints Resolved	370	276	627	552	340
Communications					
Communications Nows Paleaces (Photos Propared			9.046	2.427	700
News Releases/Photos Prepared			8,946	2,437	700
Statistical Commisses					
Statistical Services % Reports Updated the Same	99%	98%	100%	100%	100%
Day of Release	99%	98%	100%	100%	100%
Wildlife Services					
Economic Impact of Damage Requests				4,200,000	4,000
Total Number of Damage Requests				13,600	13,500
Total ramost of Damage Requests				15,000	13,300
Revo	lving Funds (200 S	eries Funds)			
	FY'13-15 Av		FY'13-15 Avg	. Expenditures	June '15 Balance
Fund 205: Rural Fire Defense Equipment Revolving Fund				_	
The revenue is from the sale of fire fighting supplies, equipment					
and clothing to volunteer and rural fire departments and are retained		112,908		99,372	312,714
in this fund to purchase other items for resale.					
Fund 210: Agriculture Revolving Fund				-	
Revenue from agricultural fees including licensing, inspection,					
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund		15,265,795		14,245,819	876,543
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.		15,265,795		14,245,819	876,543
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund		15,265,795		14,245,819	876,543
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents					
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009.		15,265,795		14,245,819	876,543 820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans					
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and					
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Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund		16,224		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose					
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.		16,224		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund		16,224		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through		6,476		55,128	820,841 364
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with	1	16,224		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide	1	6,476		55,128	820,841 364
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide	1	6,476		55,128	820,841 364
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.	1	6,476		55,128	820,841 364
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats. Fund 240: Unwanted Pesticide Disposal Fund	1	6,476		55,128	820,841 364
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.	1	6,476		55,128	820,841 364
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats. Fund 240: Unwanted Pesticide Disposal Fund A portion of the fees collected from pesticide applicators for licenses and	1	16,224 6,476 4,967		55,128 15,396 7,087	820,841 364 7,500
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board. Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts. Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats. Fund 240: Unwanted Pesticide Disposal Fund A portion of the fees collected from pesticide applicators for licenses and permits is revenue to this fund. The funds are used for purposes of	1	16,224 6,476 4,967		55,128 15,396 7,087	820,841 364 7,500
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The revenue source for this fund comes from the sale of specialized agriculture		4,808	5,028	27,422	
vehicle tags through the Oklahoma Tax Commission. The funds are used to					
fund Ag in the Classroom program.			-		