

University Hospitals Authority  
 Appropriation Uses  
 Fiscal Year 2016

Programs	Appropriation Uses	State and Federal	
		Recipient	Amount
Charity/Indigent Patient Care	7,077,537	OUMC	18,297,700
Physician's Level I Trauma	1,024,667	O.U. College of Medicine	1,024,667
Dean's GME	6,778,396	Distributions to Colleges of Medicine	
		OSU College of Medicine-Tulsa	4,714,033
		OU College of Medicine-Tulsa	6,405,128
		OU College of Medicine-OKC	6,405,128
		Total Distributions	17,524,289
Tulsa Tisdale Clinic GME	2,660,996	OU Tulsa College of Medicine	6,879,514
Hospital GME and DRG	17,509,756	GME and DRG Distributions to Hospitals	
		OUMC	9,240,100
		Integrus Baptist	6,742,600
		Integrus Bass	2,571,200
		Integrus SW Med. Cntr.	1,214,500
		Hillcrest	6,597,500
		Jane Phillips	522,400
		Medical Center of SE OK	819,800
		St. Anthony	8,474,300
		St. Francis	5,097,800
		St. John	1,736,800
		OSUMC	1,214,500
		Comanche County	946,100
		All others	96,200
		Total Distributions	45,273,800
Child Study Center	685,966	Department of Pediatrics	1,773,439
Hearing Impaired Children	712,000	Hearts for Hearing	712,000
Tulsa Emergency Preparedness	1,773,998	O.U. Tulsa College of Medicine	1,773,998
Dental Loan Program	554,039	O.U. College of Dentistry	554,039
Child Abuse Program	443,500	University Hospitals Authority	443,500
Area Health Education Centers	177,400	O.U. College of Public Health	177,400
Oklahoma Dental Association	88,700	O.U. College of Dentistry	88,700

Additional Dean's GME match funds provided by the colleges:

	Match	Total
OSU Tulsa	12,312,544	31,831,800
OU Tulsa	7,267,600	18,789,000
OU OKC	5,702,200	14,741,900
Total	25,282,344	65,362,700

Total Appropriations	<u>39,486,955</u>	Total Matched Distributions	<u>159,885,746</u>
----------------------	-------------------	-----------------------------	--------------------