

OSU Medical Authority
 Business Unit - 77500 - Detail Account
 FY-2016 Operating Budget Comparison Summary by Business Unit/Account
 as of June 30, 2016

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77500 - OSU Medical Authority
 Department: Instruction

Account Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
521110 In-State Mileage-Motor Vehicle	2,500	2,500	0.00	0.00	0.00	0.00	2,499.96	2,499.96	0.00	0.00
531160 Advertising	14,946,630	14,946,630	0.00	0.00	0.00	0.00	14,946,630.00	14,946,630.00	0.00	0.00
Totals	14,949,130	14,949,130	0.00	0.00	0.00	0.00	14,949,129.96	14,949,129.96	0.00	0.00
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
29000 OSU Med. Auth. Disbursing Fund	14,949,130	14,949,130	0.00	0.00	0.00	0.00	14,949,129.96	14,949,129.96	0.00	0.00
Totals	14,949,130	14,949,130	0.00	0.00	0.00	0.00	14,949,129.96	14,949,129.96	0.00	0.00