

## Anatomical Board

**The Anatomical Board has no budget nor paid employees.**

**Lead Administrator: Kayla McNeill**

**Lead Financial Officer: N/A**

FY'15 Projected Division/Program Budget By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration Division/Program II Division/Program III						
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
*Source of "Other" and % of "Other" total for each.						

FY'14 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'14 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

What Changes did the Agency Make between FY'14 and FY'15	
1.) Are there any services no longer provided because of budget cuts?	N/A
2.) What services are provided at a higher cost to the user?	N/A
3.) What services are still provided but with a slower response rate?	N/A
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?	N/A

FY'16 Expected Division/Program Budget By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration Division/Program II Division/Program III						
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
*Source of "Other" and % of "Other" total for each.						

FY'16 Top Five Budget Adjustments/Needs (if applicable)	
	\$ Amount
<b>Total Increase above FY-15 Budget</b>	<b>0</b>

**How would the agency handle a 3% appropriation reduction in FY'16?**

**How would the agency handle a 5% appropriation reduction in FY'16?**

Is the agency seeking any fee increases for FY'16?	
	\$ Amount
	\$0

**What are the agency's top 2-3 capital or technology (one-time) needs, if applicable?**

**Federal Government Impact**

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?  
N/A
- 2.) Are any of those funds inadequate to pay for the federal mandate? N/A
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?  
N/A
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?  
N/A
- 5.) Has the agency requested any additional federal earmarks or increases?  
N/A

**Division and Program Descriptions**

**Administration**      **The Board shall elect from its membership a chairperson who shall perform such other duties as the Board may prescribe by rule.**

**FY'16 Budgeted FTE**

	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration						
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FTE History**

	2015 Budgeted	2014	2010	2009	2004
Administration					
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Performance Measure Review**

	FY'13	FY'12	FY'11	FY'10	FY'09
Measure I					
Measure II					

**Revolving Funds (200 Series Funds)**

	FY'12-14 Avg. Revenues	FY'12-14 Avg. Expenditures	June '14 Balance
<b>Revolving Fund I</b>			
Brief Description	\$0	\$0	\$0