


Expenditures Paid to Agencies and General Fund

FY16

<u>Vendor</u>	<u>Description of Fee</u>	<u>FY16 Expenditures Paid to State Agencies</u>	<u>Expenditure Breakdown (Excluding Personnel Expenditures)</u>	<u>FY16 Total Expenditures</u>
Attorney General	Legal services	\$ 14,153	Professional Services	158,943
Ethics Commission	Ethics training	\$ 10	Travel	31,201
State Auditor & Inspector	Auditing services	\$ 37,744	Administrative	147,724
OSBI	Background checks	\$ 11,100	Assets	9,587
Oklahoma House of Rep	Rental fees	\$ 320	Transfer to General Fund	81,327
OFMA	Membership dues	\$ 50	FY16 Expenditure Total	<u>\$ 428,782</u>
OMES	IT Services	\$ 57,101	<div style="border: 1px solid black; padding: 10px;"> <p style="text-align: center;">Percentage Paid to Vendors</p>  <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="text-align: center;"> <p>External Vendors [VALUE]</p> </div> <div style="text-align: center;"> <p>Paid to Agencies and General Fund [VALUE]</p> </div> </div> </div>	
	Payroll	5,720		
	Workers' Compensation	4,453		
	Directors & Officers Liability	821		
	FICA Savings	364		
	Property Insurance	309		
	Tort Liability	157		
	Total Amount of OMES Expenditures	\$ 68,923		
Revenue transferred to the General Fund	Registration Fees (10%)	\$ 57,393		
	Fines (100%)	23,935		
	Total Amount to the General Fund	\$ 81,327		
	Total Amount Paid to Agencies and the General Fund in FY16	<u>\$ 213,627</u>		