

## State Fire Marshal

Lead Administrator: Robert Doke

Lead Financial Officer: Susie Cain

FY'14 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Admin-01		3	3		3	3
Field Ops-05		15			8	7
<b>Total</b>	<b>0</b>	<b>18</b>	<b>3</b>	<b>0</b>	<b>11</b>	<b>10</b>

FTE History					
	2014 Budgeted	2013	2010	2009	2004
Admin-01	6	5	6	6	5
Field Ops-05	17	18	22	24	22
<b>Total</b>	<b>23</b>	<b>23</b>	<b>28</b>	<b>30</b>	<b>27</b>

FY'14 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Admin-01	\$139,375	\$0	\$874,000	\$0	\$0	\$1,013,375
Field Ops-05	\$1,325,262	\$0	\$0	\$0	\$0	\$1,325,262
OMES IT	\$0	\$0	\$26,000	\$0	\$0	\$26,000
COFT-06 (pass-thru)	\$332,127	\$0	\$0	\$0	\$0	\$332,127
<b>Total</b>	<b>\$1,796,764</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,696,764</b>

\*Source of "Other" and % of "Other" total for each.

FY'13 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'13 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

\*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'13 and FY'14	
1.) Are there any services no longer provided because of budget cuts?	All services are being offered and conducted.
2.) What services are provided at a higher cost to the user?	No service costs have been increased.
3.) What services are still provided but with a slower response rate?	Fire investigation requests, life safety and construction inspections, building, sprinkler, alarm and hood suppression plan permitting reviews, telephone callbacks and email replies due to a reduction in FTEs.

FY'15 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Admin-01	\$139,375	\$0	\$900,000	\$0	\$1,039,375	2.57%
Field Ops-05	\$1,528,262	\$0	\$0	\$0	\$1,528,262	15.32%
COFT-06	\$332,127	\$0	\$0	\$0	\$332,127	0.00%
<b>Total</b>	<b>\$1,999,764</b>	<b>\$0</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$2,899,764</b>	<b>7.53%</b>

\*Source of "Other" and % of "Other" total for each.

FY'15 Top Five Appropriation Funding Requests	
	\$ Amount
Request 1 - Salaries and benefits for three (3) additional field agents	\$203,000

**How would the agency handle a 3% appropriation reduction in FY'15?**

The Agency's FY-2014 appropriation of \$1,464,637 would be reduced by \$43,939 for a FY-2015 appropriation of \$1,420,698 and all expenditures for office supplies, safety & security equipment and supplies, library resources and training would be reduced and/or tabled in order to protect the current FTEs from furloughs or reductions.

**How would the agency handle a 5% appropriation reduction in FY'15?**

The Agency's FY-2014 appropriation of \$1,64,637 would be reduced by \$73,232 for a FY2015 appropriation of \$1,391,405 and all expenditures for office supplies, safety & security equipment and supplies, library resources and training would be reduced and/or tabled in order to protect the current FTEs from furloughs or reductions.

**Is the agency seeking any fee increases for FY'15?**

No.	<b>\$ Amount</b>
	\$0

**Federal Government Impact**

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?  
None.
- 2.) Are any of those funds inadequate to pay for the federal mandate?  
No.
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?  
N/A
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?  
N/A
- 5.) Has the agency requested any additional federal earmarks or increases?  
No.

**Division and Program Descriptions**

**Administrative Services**  
Administers daily operations of the State Fire Marshal agency including personnel issues, financial and fiscal responsibilities, statistical statewide fire department reporting, administers the fireworks licensing program and administers the fire extinguisher industry licensing.

**Field Operations**  
Investigations and documentation of the origin, cause and circumstances of fires occurring within the state. Inspect and verify life safety conditions inside buildings and verify through plan review that building codes have been followed during construction through completion. Issue building permits and occupancy permits.

**Performance Measure Review**

	FY13	FY12	FY'11	FY'10	FY'09
Field Operations					
Fire investigations (Calendar Years)	598	568	700	641	851
Field Operations					
Inspections (Calendar Years)	2,503	1,746	1,601	1,572	1,853
Field Operations					
Plan Reviews (Calendar Years)	1,171	1,098	920	1,084	1,057