

Ethics Commission

Lead Administrator: Lee Slater

Lead Financial Officer: Ashley Kemp

Mission Statement:	The Oklahoma Ethics Commission has the Constitutional responsibility to promulgate rules of ethical conduct for campaigns for state offices and campaigns for state questions and to promulgate rules of ethical conduct for state officers and employees. It has the further Constitutional responsibility to enforce those rules. The Commission has limited statutory authority with respect to campaigns for county offices.
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FY'14 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	2		3		2	3
Total	2		3		2	3

FTE History					
	2014 (Est)	2013	2009	2008	2003
General Operations	6*	6	7	7	7
Total	6	6	7	7	7

*currently 5 FTE filled, asking for 7.

FY'14 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$738,129	\$0	\$82,000	\$0	\$0	\$820,129
Total	\$738,129	\$0	\$82,000	\$0	\$0	\$820,129

*Source of "Other" and % of "Other" total for each.

FY'14 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'14 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'13 and FY'14

- 1.) Are there any services no longer provided because of budget cuts?
The Commission cannot adequately provide for voluntary compliance and/or enforcement of its rules.
- 2.) What services are provided at a higher cost to the user?
None
- 3.) What services are still provided but with a slower response rate?
All services.

FY'15 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$4,458,132	\$0	\$82,000	\$0	\$4,540,132	453.59%
Total	\$4,458,132	\$0	\$82,000	\$0	\$4,540,132	

*Source of "Other" and % of "Other" total for each.

FY'15 Top Five Appropriation Funding Requests

		\$ Amount
Request 1	2 training/compliance positions	\$200,000
Request 2	New software for campaign finance, lobbyist expenditure and financial disclosure reports.	\$3,500,000
Request 3	Increased costs of operations	\$20,000
Request 4	Continued operational budget	\$738,129
Request 5		

How would the agency handle a 3% appropriation reduction in FY'15?

Staff would continue to work OT to accommodate the public and the State of Oklahoma in performing its duties.

How would the agency handle a 5% appropriation reduction in FY'15?

Staff would continue to work OT to accommodate the public and the State of Oklahoma in performing its duties.

Is the agency seeking any fee increases for FY'15?

None	\$ Amount
	\$0

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

Division and Program Descriptions

The Commission has no divisions other than General Operations. Its mission is to promulgate and enforce rules of ethical conduct for campaigns for state offices and state questions and rules of ethical conduct for state officers and employees. All of the Commission's resources are devoted to this mission and to the limited statutory responsibilities under the Political Subdivisions Ethics Act.

Performance Measure Review

	FY13	FY12	FY'11	FY'10	FY'09
The Commission is in the process of establishing new performance measures.					