

Council on Law Enforcement Education & Training

Lead Administrator: Steven H. Emmons

Lead Financial Officer: John M. Parker

FY'14 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	4.5	0	15	7.5	4	3.5
Training	5.5	0	22	6.5	14	1.5
Private Security	1	0	5	4	1	0
Total	11	0	42	18	19	5

FTE History					
	2014 Budgeted	2013	2010	2009	2004
Administration	15	16	19	22	10
Training	22	22	21	16	20
Private Security	5	5	6	6	5
Total	42	43	46	44	36

FY'14 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration	\$937,749	\$0	\$0	\$0	\$24,402	\$962,151
Training	\$2,146,038	\$0	\$50,908	\$0	\$366,500	\$2,563,446
Private Security	\$131,207	\$0	\$171,767	\$0	\$0	\$302,974
ISD Data Processing	\$182,579	\$0	\$0	\$0	\$0	\$182,579
Facility	\$359,987	\$0	\$2,247,456	\$0	\$0	\$2,607,443
Total	\$3,757,560	\$0	\$2,470,131	\$0	\$390,902	\$6,618,593

*Source of "Other" and % of "Other" total for each.

Other funds are grant funds provided by Oklahoma Department of Homeland Security. These grant monies are a pass-through from the Federal Department of Homeland Security, and must be used for the purposes outlined in the grant documents. These grants are specifically for Broadband Enhancement and Response to Active Shooters Training.

FY'13 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'13 Carryover	\$230,000	\$0	\$0	\$0	\$0	\$230,000

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'13 and FY'14	
1.) Are there any services no longer provided because of budget cuts?	<i>Not Applicable.</i>
2.) What services are provided at a higher cost to the user?	<i>Not Applicable</i>
3.) What services are still provided but with a slower response rate?	<i>CLEET has been able to maintain operation of the Basic Academy training for peace officers without a slower response rate. However, the demand for training in the Basic Academy is steadily increasing. The peripheral functions regarding compliance and investigations have slowed significantly.</i>

FY'15 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration	\$891,000	\$0	\$0	\$24,402	\$915,402	-4.86%
Training	\$2,773,000	\$0	\$31,000	\$367,000	\$3,171,000	23.70%
Private Security	\$228,000	\$0	\$164,000	\$0	\$392,000	29.38%
ISD Data Processing	\$255,000	\$0	\$0	\$0	\$255,000	100.00%
Facility	\$467,000	\$0	\$2,130,000	\$0	\$2,597,000	-0.40%
Total	\$4,614,000	\$0	\$2,325,000	\$391,402	\$7,330,402	10.75%

*Source of "Other" and % of "Other" total for each.

Other funds are grant funds provided by Oklahoma Department of Homeland Security. These grant monies are a pass-through from the Federal Department of Homeland Security, and must be used for the purposes outlined in the grant documents. These grants are specifically for Credentialing of Peace Officers and Response to Active Shooters Training.

FY'15 Top Five Appropriation Funding Requests	
	\$ Amount
1. Replace carryover funds and non-renewing revolving funds received from lawsuit settlement.	\$420,000
2. Increase instructional staff and improve firing range to include patrol rifle training.	\$343,000
3. Fund increased staff and equipment needs to comply with responsibility increases in the Bail Enforcement Act.	\$97,000
4. Increase staff for Compliance Officer/Investigator.	\$72,000
5. Increase Information Technology staff as recommended by OMES-ISD.	\$72,000

How would the agency handle a 3% appropriation reduction in FY'15?
 A 3% decrease could potentially defer one basic academy into the next fiscal year. It would also force CLEET to completely eliminate the replacement cycle of vehicles used in Law Enforcement Driver Training in the Basic Academy and greatly reduce continuing education courses offered by CLEET. Additionally, security services for the facility would be eliminated and staff reductions would likely become necessary.

How would the agency handle a 5% appropriation reduction in FY'15?
 A 5% decrease in appropriations would result in all of the items listed above and would necessitate the possible staff reductions mentioned in the above item and further reduce continuing education opportunities offered to law enforcement officers across the state by CLEET. Additionally, CLEET would be forced to consider the elimination of any services currently available after 6:00 p.m., including the evening meal currently available for Basic Academy cadets.

Is the agency seeking any fee increases for FY'15?	
	\$ Amount
None	\$0
	\$0
	\$0

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
 None

2.) Are any of those funds inadequate to pay for the federal mandate?
 Not applicable

3.) What would the consequences be of ending all of the federal funded programs for your agency?
 Active Shooter continuing education (ALERRT) would cease, and the broadband capabilities of CLEET would significantly decrease.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
 CLEET does not anticipate any change due to federal budget cuts. The federal funds currently being used by CLEET were appropriated by Congress in prior fiscal years.

5.) Has the agency requested any additional federal earmarks or increases?
 No

Division and Program Descriptions	
Administration	To provide management and administrative operations necessary for the function of the agency.
Training	Provide basic peace officer certification as well as provide continuing and advanced education programs for peace officers.
Private Security	

Establish standards and regulate licensing of private security guards, private security guards, private investigators, private security agencies/schools and bail enforcement agents.

Performance Measure Review					
	FY13	FY12	FY'11	FY'10	FY'09
Administration					
% of forms/reports available electronically	95%	95%	80%	80%	78%
Training					
Number of months wait time for training	3.8	2.6	2.8	3.5	4.5
Training					
% of Curriculum Reviewed and Updated	41.0%	27.4%	10.0%	N/A	N/A
Private Security					
Active license holders	9,981	8,412	8,462	8,637	8,631
Private Security					
Number of complaints investigated	113	15	31	69	110