

Board of Medicolegal Investigations

Lead Administrator: Eric Pfeifer

Lead Financial Officer: Amy Elliott

FY'15 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	4	0	11	4	5	2
Investigations	4	0	69	26	33	10
ISD Data Processing	0	0	0	0	0	0
Total	8	0	80	30	38	12

FTE History					
	2014 Budgeted	2013	2010	2009	2004
Administration	11.0	9.0	7.0	6.0	
Investigations	70.0	57.0	69.0	64.0	
ISD Data Processing	0.0	0.0	0.0	0.0	
Total	81.0	66.0	76.0	70.0	0.0

FY'14 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration	\$768,789	\$0		\$0	\$0	\$768,789
Central & Eastern Dept.	\$7,929,492	\$36,570	\$2,253,642	\$0	\$0	\$10,219,704
ISD Data Processing	\$0	\$0	\$557,200	\$0	\$0	\$557,200
Total	\$8,698,281	\$36,570	\$2,810,842	\$0	\$0	\$11,545,693

*Source of "Other" and % of "Other" total for each.

FY'13 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'13 Carryover	\$1,592,638	\$0	\$0	\$0	\$0	\$1,592,638

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'13 and FY'14?	
1.) Are there any services no longer provided because of budget cuts?	<i>No.</i>
2.) What services are provided at a higher cost to the user?	<i>None.</i>
3.) What services are still provided but with a slower response rate?	<i>Autopsy and viewing slower due to increase in deaths and limited staffing.</i>

FY'15 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration	\$769,000	\$0	\$0	\$0	\$769,000	0.03%
Investigations	\$8,868,799	\$37,000	\$2,253,642	\$0	\$11,159,441	9.20%
ISD Data Processing	\$0	\$0	\$557,200		\$557,200	0.00%
Total	\$9,637,799	\$37,000	\$2,810,842	\$0	\$12,485,641	8.14%

*Source of "Other" and % of "Other" total for each.

FY'15 Top Five Appropriation Funding Requests	
	\$ Amount
Two Forensic Pathologist, Three Investigators, One Anthropologist, One Forensic Fellow Pathologist, One Pathology Assistant, and .5 Laboratory Technician.	\$834,000

How would the agency handle a 3% appropriation reduction in FY'15?

Reduced services.

How would the agency handle a 5% appropriation reduction in FY'15?

A reduce of 5% appropriation will require a reduction in force and this will create a backlog of cases which will affect citizens of the State of Oklahoma who have lost family members.

Is the agency seeking any fee increases for FY'15?

	\$ Amount
No fee increases	\$0
	\$0
	\$0

Federal Government Impact

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
\$19,000 lab and \$23,613 Victims of Crime Act.
- 2.) Are any of those funds inadequate to pay for the federal mandate?
The agency supplements the remaining costs.
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?
Would have to cover expenses from the appropriations or fees collected.
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
Reduction in funding.
- 5.) Has the agency requested any additional federal earmarks or increases?
None.

Division and Program Descriptions

- Administration**
The administration department is responsible for the administrative duties of the agency. This includes record management, budget, transcription as well as upper level management.
- Central & Eastern Offices**
The law mandates that we investigate the suspicious or unnatural deaths in the State of Oklahoma. This includes medical, investigative and support staff.
- ISD Data Processing**
Office of Management and Enterprise Services provides data processing for the agency.

Performance Measure Review

	FY'13	FY'12	FY'11	FY'10	FY'09
Investigations					
Total External Exams		4,051	4,011	3,355	3,117
Total Autopsies		1,406	1,316	1,837	1,450
Total Examinations		5,457	5,327	5,192	4,567
Autopsies per Pathologist		234	239	289	242
Autopsy Rate (50% Board Mandate)		35.00%	24.70%	35.40%	31.70%
Total Other Cases**		15,838	15,937	18,457	16,793
Toxicology Tests Performed		54,734	40,731	2,777	30,000

* One external exam equals .33 autopsy

**Includes out of state, cremation, jurisdiction waived, and statistical cases

^ Number is reduced from last year as the age of required autopsy was changed to under 40. We did not have the Pathologists to maintain the former requirements of under 50 and every suspected overdose.