

Bd of Psychologists Examiners
 Business Unit - 57500 - Detail Account
 FY-2014 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2014

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57500 - Bd of Psychologists Examiners
 Division - 10 - General Operations
 Department: General Operations

| Department Description | Annual Budget | YTD Budget | Expenses | Encumbrance | Pre-Encumbrance | Total Exp, Enc, Pre-Enc | Annual Variance | YTD Variance | Annual % | YTD % |
|------------------------------------|---------------|------------|------------|-------------|-----------------|-------------------------|-----------------|--------------|----------|-------|
| 1000001 General Operations | 230,437 | 230,437 | 157,847.74 | 7,572.09 | 2,304.73 | 167,724.56 | 62,712.69 | 62,712.69 | 72.79 | 72.79 |
| Totals | 230,437 | 230,437 | 157,847.74 | 7,572.09 | 2,304.73 | 167,724.56 | 62,712.69 | 62,712.69 | 72.79 | 72.79 |
| Class Funding | Annual Budget | YTD Budget | Expenses | Encumbrance | Pre-Encumbrance | Total Exp, Enc, Pre-Enc | Annual Variance | YTD Variance | Annual % | YTD % |
| 20000 Psychologists Licensing Fund | 230,437 | 230,437 | 157,847.74 | 7,572.09 | 2,304.73 | 167,724.56 | 62,712.69 | 62,712.69 | 72.79 | 72.79 |
| Totals | 230,437 | 230,437 | 157,847.74 | 7,572.09 | 2,304.73 | 167,724.56 | 62,712.69 | 62,712.69 | 72.79 | 72.79 |

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57500 - Bd of Psychologists Examiners
 Division - 88 - Data Processing
 Department: Data Processing

| Department Description | Annual Budget | YTD Budget | Expenses | Encumbrance | Pre-Encumbrance | Total Exp, Enc, Pre-Enc | Annual Variance | YTD Variance | Annual % | YTD % |
|------------------------------------|---------------|------------|------------|-------------|-----------------|-------------------------|-----------------|--------------|----------|-------|
| 8800001 Data Processing | 6,400 | 6,400 | 2,192.96 | 2,278.64 | 0.00 | 4,471.60 | 1,928.40 | 1,928.40 | 69.87 | 69.87 |
| Totals | 6,400 | 6,400 | 2,192.96 | 2,278.64 | 0.00 | 4,471.60 | 1,928.40 | 1,928.40 | 69.87 | 69.87 |
| Class Funding | Annual Budget | YTD Budget | Expenses | Encumbrance | Pre-Encumbrance | Total Exp, Enc, Pre-Enc | Annual Variance | YTD Variance | Annual % | YTD % |
| 20000 Psychologists Licensing Fund | 6,400 | 6,400 | 2,192.96 | 2,278.64 | 0.00 | 4,471.60 | 1,928.40 | 1,928.40 | 69.87 | 69.87 |
| Totals | 6,400 | 6,400 | 2,192.96 | 2,278.64 | 0.00 | 4,471.60 | 1,928.40 | 1,928.40 | 69.87 | 69.87 |
| Totals for Bus Unit 57500 | 236,837 | 236,837 | 160,040.70 | 9,850.73 | 2,304.73 | 172,196.16 | 64,641.09 | 64,641.09 | 72.71 | 72.71 |