

St Board of Podiatric Med Exam
 Business Unit - 14000 - Detail Account
 FY-2014 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2014

OCPGL341
 16-MAR-2015
 10:58:02.000000_AM

14000 - St Board of Podiatric Med Exam
 Division - 10 - General Operations
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	12,800	12,800	1,064.82	11,575.46	0.00	12,640.28	159.72	159.72	98.75	98.75
Totals	12,800	12,800	1,064.82	11,575.46	0.00	12,640.28	159.72	159.72	98.75	98.75
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Revolving Fund	12,800	12,800	1,064.82	11,575.46	0.00	12,640.28	159.72	159.72	98.75	98.75
Totals	12,800	12,800	1,064.82	11,575.46	0.00	12,640.28	159.72	159.72	98.75	98.75
Totals for Bus Unit 14000	12,800	12,800	1,064.82	11,575.46	0.00	12,640.28	159.72	159.72	98.75	98.75