

Examiners of Perfusionists Bd
 Business Unit - 34300 - Detail Account
 FY-2014 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2014

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34300 - Examiners of Perfusionists Bd
 Division - 10 - General Operations
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	6,220	6,220	308.97	4,447.83	0.00	4,756.80	1,463.20	1,463.20	76.48	76.48
Totals	6,220	6,220	308.97	4,447.83	0.00	4,756.80	1,463.20	1,463.20	76.48	76.48
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Perfusionists Licensure Fund	6,220	6,220	308.97	4,447.83	0.00	4,756.80	1,463.20	1,463.20	76.48	76.48
Totals	6,220	6,220	308.97	4,447.83	0.00	4,756.80	1,463.20	1,463.20	76.48	76.48
Totals for Bus Unit 34300	6,220	6,220	308.97	4,447.83	0.00	4,756.80	1,463.20	1,463.20	76.48	76.48