

Bd of Priv Vocational Schools
 Business Unit - 56300 - Detail Account
 FY-2014 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2014

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56300 - Bd of Priv Vocational Schools
 Division - 10 - Licensing/Investigative Ops
 Department: General Administration

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Administration	265,351	265,351	214,063.34	22,077.22	0.00	236,140.56	29,210.44	29,210.44	88.99	88.99
Totals	265,351	265,351	214,063.34	22,077.22	0.00	236,140.56	29,210.44	29,210.44	88.99	88.99
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20500 Private Vocational Schools Fnd	265,351	265,351	214,063.34	22,077.22	0.00	236,140.56	29,210.44	29,210.44	88.99	88.99
Totals	265,351	265,351	214,063.34	22,077.22	0.00	236,140.56	29,210.44	29,210.44	88.99	88.99

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56300 - Bd of Priv Vocational Schools
 Division - 88 - ISD Data Processing
 Department: ISD Data Processing

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
8800010 ISD Data Processing	35,540	35,540	8,762.36	4,483.91	0.00	13,246.27	22,293.73	22,293.73	37.27	37.27
Totals	35,540	35,540	8,762.36	4,483.91	0.00	13,246.27	22,293.73	22,293.73	37.27	37.27
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20500 Private Vocational Schools Fnd	35,540	35,540	8,762.36	4,483.91	0.00	13,246.27	22,293.73	22,293.73	37.27	37.27
Totals	35,540	35,540	8,762.36	4,483.91	0.00	13,246.27	22,293.73	22,293.73	37.27	37.27
Totals for Bus Unit 56300	300,891	300,891	222,825.70	26,561.13	0.00	249,386.83	51,504.17	51,504.17	82.88	82.88