

Oklahoma State Board of Examiners of Psychologists

Lead Administrator: Teanne Rose

Lead Financial Officer: Teanne Rose

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	0	2	0.5	2	
Data Processing	0	0	0	0	0	0
Total	1	0	2	0.5	1.5	0

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	2	2	2	2	2
Data Processing	0	0	0	0	0
Total	2	2	2	2	2

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$261,000	\$0	\$0	\$261,000
Data Processing	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Total	\$0	\$0	\$264,000	\$0	\$0	\$264,000

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$7,381	\$0	\$0	\$7,381

*Source of "Other" and % of "Other" total for each.

FY 12 Budget = 251,367.07 Expenses = 240,487.39 Carryover = \$7,381.00

Revenue is from renewals/application fees/fine - 10 % is transferred to the General Fund; NO FEDERAL or APPROPRIATIONS RECEIVED

What Changes did the Agency Make between FY'12 and FY'13

- 1.) Are there any services no longer provided because of budget cuts? NO
- 2.) What services are provided at a higher cost to the user? NONE
- 3.) What services are still provided but with a slower response rate? NONE

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$261,000	\$0	\$261,000	0.00%
Data Processing	\$0	\$0	\$3,000	\$0	\$3,000	0.00%
Total	\$0	\$0	\$264,000	\$0	\$264,000	0.00%

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?	
	\$ Amount
NO request for fee increases	\$0

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	N/A \$0.00
2.) Are any of those funds inadequate to pay for the federal mandate?	N/A \$0.00
3.) What would the consequences be of ending all of the federal funded programs for your agency?	N/A
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	N/A
5.) Has the agency requested any additional federal earmarks or increases?	N/A

Revolving Funds

	FY'13	FY'14	\$ Change
200 Revolving Fund- new license/renewals/fees	\$261,000	\$261,000	0
Less 10% to GF	-\$26,100	-\$26,100	0
200 Fund Income	\$234,900	\$234,900	0

NOTE*Many renewal fees are difficult to fully compare without including Inactive/Retired/Emeritus status fees for other states.

Oklahoma does not charge fees annually to remain Inactive

Border State Comparison:

	Lic Renewal	Application/Exams:
Oklahoma	\$400	\$400
Texas	\$625	\$910
Missouri	\$300	\$250
Kansas	\$200/2yr	\$225
Arkansas	\$235	\$450
N Mexico	\$600/2yr	\$375
Louisiana	\$320	\$525
Mississippi	\$250	\$450

Division and Program Descriptions

General Operations

- Program 1 Licensure - verify applicants transcripts and professional experience meet qualifications for licensure
- Program 2 Examinations - Administer and Monitor Ethics and Oral Examination. Routinely update Oral and Jurisprudence Exam.
- Program 2 Renewals - process renewals, including verification of compliance with OTC
- Program 3 Complaints - handle all complaints. Coordinates Investigations, monitor Consent Order compliance.
- Program 4 Agency Administration - Overall operation of the agency including reporting to state requests and requirements.

Performance Measure Review

	FY12	FY'11	FY'10	FY'09	FY'08
General Operations					
Licenses - New	24	22	21	19	26
Licenses - Renewed	591	580	575	562	545
Complaints	11	15	10	9	10