

Oklahoma Board of Examiners in Optometry

Lead Administrator: Russell Laverty, OD

Lead Financial Officer: Russell Laverty, OD

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	0	0	2.7	0.7	2	0
Data Processing	0	0	0	0	0	0
Total	0	0	2.7	0.7	2	0

FTE History						
	2013 Budgeted	2012	2009	2008	2003	
General Operations	3	3	2	2	2	
Data Processing	0	0	0	0	0	
Total	3	3	2	2	2	

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$235,000	\$0	\$0	\$235,000
Data Processing	\$0	\$0	\$16,000	\$0	\$0	\$16,000
Total	\$0	\$0	\$251,000	\$0	\$0	\$251,000

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts?	No
2.) What services are provided at a higher cost to the user?	None
3.) What services are still provided but with a slower response rate?	None

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$235,000	\$0	\$235,000	0.00%
Data Processing	\$0	\$0	\$16,000	\$0	\$16,000	0.00%
Total	\$0	\$0	\$251,000	\$0	\$251,000	0.00%

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?	
N/A	\$ Amount
	\$0

Federal Government Impact

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government? None
- 2.) Are any of those funds inadequate to pay for the federal mandate? N/A
- 3.) What would the consequences be of ending all of the federal funded programs for your agency? N/A
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year? N/A
- 5.) Has the agency requested any additional federal earmarks or increases? None

Revolving Funds

			FY'13	FY'14	\$ Change
200 Revolving Fund-			278,000	278,000	0
	Licensing Fee	875 @ \$300.00	262,500.00	262,500.00	
	Exam Fee	40 @ \$200.00	8,000.00	8,000.00	
	Branch Office Fee	75 @ \$100.00	7,500.00	7,500	
Fee Comparison by State:					
Louisiana	Licensing Fee	\$250			
	Exam Fee	\$100			
	Branch Office Fee	\$100			
Kansas	Licensing Fee	\$450 (2 year)			
	Exam Fee	\$180			
	Branch Office Fee	\$100			
N. Mexico	Licensing Fee	\$275			
	Exam Fee	\$400			
	Branch Office Fee	\$100			
Texas	Licensing Fee	\$409			
	Exam Fee	\$150			
	Branch Office Fee	\$100			

Division and Program Descriptions

General Operations Protect the public by regulating the practice of optometry in the State of Oklahoma through education and licensing requirements and to insure that optometrists practice optometry within the provisions of the law.

Data Processing

Performance Measure Review

	FY12	FY'11	FY'10	FY'09	FY'08
General Operations					
New Licensees	40	52	40	42	39
License Renewal 100% Audit	835	830	826	820	800
General Operations (continued)					
Board Meetings	4	4	5	4	5
Disciplinary Actions	1	1	0	1	0
Complaints Investigated and Processed	15	23	16	18	22