

## Oklahoma Sheep and Wool Commission

Lead Administrator: Rebecca Bolene

Lead Financial Officer: same

No employees

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FTE History					
	2013 Budgeted	2012	2009	2008	2003
no employees General Operations	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$6,000	\$0	\$0	\$6,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>

\*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

\*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13	
1.)	Are there any services no longer provided because of budget cuts? No
2.)	What services are provided at a higher cost to the user? None
3.)	What services are still provided but with a slower response rate? None

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
none requested General Operations	\$0	\$0	\$6,000	\$0	\$6,000	0.00%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?	
None requested	<b>\$ Amount</b>
	\$0

**Federal Government Impact**

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government? None
- 2.) Are any of those funds inadequate to pay for the federal mandate? n/a
- 3.) What would the consequences be of ending all of the federal funded programs for your agency? None
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year? n/a
- 5.) Has the agency requested any additional federal earmarks or increases? None

**Revolving Funds**

	FY'13	FY'14	\$ Change
200 Revolving Fund- Source of Funds - Checkoff from Producers	\$6,000	\$6,000	\$0
Comparison with Surrounding States:			
Kansas: \$0.35/head of sheep, \$0.02/ lb of wool			
Texas: \$0.50/lb for producer, \$0.30/lb for packer			
Colorado: \$0.25/lb			
Iowa: \$0.25/lb			

**Division and Program Descriptions**

General Operations      To promote the Sheep and Wool industry in Oklahoma and insure that proper and practical research and education is carried out in the State of Oklahoma.

**Performance Measure Review**

	FY12	FY'11	FY'10	FY'09	FY'08
General Operations None available					