

## State Fire Marshal

Lead Administrator: Robert Doke

Lead Financial Officer: Susie Cain

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Admin-01	2	2	3	1	3	1
Field Ops-05	4	18	0	5	13	0
<b>Total</b>	<b>6</b>	<b>20</b>	<b>3</b>	<b>6</b>	<b>16</b>	<b>1</b>

FTE History					
	2013 Budgeted	2012	2009	2008	2003
Admin-01	5	5	6	7	0
Field Ops-05	18	18	24	26	0
<b>Total</b>	<b>23</b>	<b>23</b>	<b>30</b>	<b>33</b>	<b>0</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Admin-01	\$227,009	\$0	\$813,385	\$0	\$0	\$1,040,394
Field Ops-05	\$1,237,628	\$0	\$0	\$0	\$0	\$1,237,628
COFT-06 (pass-thru)	\$332,127	\$0	\$0	\$0	\$0	\$332,127
<b>Total</b>	<b>\$1,796,764</b>	<b>\$0</b>	<b>\$813,385</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,610,149</b>

\*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

\*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts?	<i>Investigation requests on abandoned/vacant structures; life safety inspections of public education schools; all hazards public education programs for school age children and aging adults.</i>
2.) What services are provided at a higher cost to the user?	<i>No service costs have been increased.</i>
3.) What services are still provided but with a slower response rate?	<i>Agent response time to fire investigation requests and code assistance/enforcement inspections; building, sprinkler and alarm plan permitting review; telephone and email inquiries/requests for assistance.</i>

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Admin-01	\$287,009	\$0	\$800,000	\$0	\$1,087,009	4.48%
Field Ops-05	\$1,431,628	\$0	\$0	\$0	\$1,431,628	15.68%
COFT-06	\$332,127	\$0	\$0	\$0	\$332,127	0.00%
<b>Total</b>	<b>\$2,050,764</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$2,850,764</b>	<b>9.22%</b>

\*Source of "Other" and % of "Other" total for each.

FY'14 Top Five Appropriation Funding Requests	
	\$ Amount
Request 1 - Salaries and benefits for two (2) additional field agents, one (1) plan reviewer and one (1) secretary	\$254,000

**How would the agency handle a 3% appropriation reduction in FY'14?**

The Agency's FY-2013 appropriation of \$1,464,637 would be reduced by \$43,939 for a FY-2014 appropriation of \$1,420,698 and all expenditures for office supplies, safety & security equipment and supplies, library resources and training would be reduced and/or tabled in order to protect the current FTEs from furloughs or reductions.

**How would the agency handle a 5% appropriation reduction in FY'14?**

The Agency's FY-2013 appropriation of \$1,64,637 would be reduced by \$73,232 for a FY2014 appropriation of \$1,391,405 and all expenditures for office supplies, safety & security equipment and supplies, library resources and training would be reduced and/or tabled in order to protect the current FTEs from furloughs or reductions.

**Is the agency seeking any fee increases for FY'14?**

None.	<b>\$ Amount</b>
	\$0

**Federal Government Impact**

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?  
N/A
- 2.) Are any of those funds inadequate to pay for the federal mandate?  
N/A
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?  
N/A
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?  
N/A
- 5.) Has the agency requested any additional federal earmarks or increases?  
N/A

**Division and Program Descriptions**

**Administrative Services**  
Administers daily operations of the Stat Fire Marshall agency including personnel issues, financial and fiscal responsibilities and statistical reporting services.

**Field Operations**  
Investigations and documentation of the origin, cause and circumstances of fires occurring within the state. Inspect and verify life safety conditions inside buildings and verify through plan review that building codes have been followed during construction through completion. Issue building permits and occupancy permits and enforce explosive laws.

**Performance Measure Review**

	FY12	FY'11	FY'10	FY'09	FY'08
Field Operations					
Fire investigations			641	851	793
Field Operations					
Inspections			1,572	1,853	2,067
Field Operations					
Plan Reviews			1,084	1,057	931