

Commission for Teacher Prep

Lead Administrator: Renee Launey-Rodolf

FY'14 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Division 1	2	0	6	2	5	1
Total	2	0	6	2	5	1

FTE History					
	2013 Budgeted	2012	2009	2008	2003
Division 1	8	10	10	10	
Total	8	10	10	10	0

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Division 1	\$1,526,179	\$0		\$0	\$0	\$1,526,179
Total	\$1,526,179	\$0	\$0	\$0	\$0	\$1,526,179

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$600,000	\$0	\$954,608	\$0	\$0	\$1,554,608

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13	
1.)	Are there any services no longer provided because of budget cuts? Due to a 3 year moratorium on National Board Certification scholarships OCTP has not been funded to offer scholarships and support for educators seeking National Board certification. OCTP also did not receive funding to support professional development projects. Services in reading and mentoring professional development was significantly limited.
2.)	What services are provided at a higher cost to the user? N/A
3.)	What services are still provided but with a slower response rate? N/A

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Division 1	\$1,526,179	\$0	\$0	\$0	\$1,526,179	0.00%
Total	\$1,526,179	\$0	\$0	\$0	\$1,526,179	0.00%

*Source of "Other" and % of "Other" total for each.

FY'14 Top Five Appropriation Funding Requests	
	\$ Amount
Request 1	\$0

How would the agency handle a 3% appropriation reduction in FY'14?

A 3% reduction would result in a funding decrease for professional learning provided to educator preparation faculty and their P-12 partners.

How would the agency handle a 5% appropriation reduction in FY'14?

A 5% reduction would significantly reduce professional learning for educator preparation faculty and their P-12 partners. The reduction would also significantly impact the agency's pursuit of educator preparation reform initiative.

Is the agency seeking any fee increases for FY'14?

	\$ Amount
Increase 1 N/A	\$0
Increase 2	\$0
Increase 3	\$0

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	None
2.) Are any of those funds inadequate to pay for the federal mandate?	N/A
3.) What would the consequences be of ending all of the federal funded programs for your agency?	N/A
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	N/A
5.) Has the agency requested any additional federal earmarks or increases?	No

Division and Program Descriptions

Educator Preparation

OCTP continues to move forward in the preparation of Oklahoma educators with (1) the design and implementation of an independent survey of first year teachers and their administrators. (2) the development of an expanded and more focused teacher preparation clinical experience. OCTP is also designated the statutory mandate for implementing and taking forward a competency-based teacher and administrator assessment system.

Performance Measure Review

	FY11	FY'12	FY'13	FY'14	FY'15
Educator Preparation					
Clinical Alliance Institutions	14	5	10	15	20
Teacher Prep Programs w/ Increased Hours	3	10	15	22	24
# of Computer-Based Testing Centers	-	8	10	12	15
# of Intact Classrooms	-	4	6	8	10
# of Take-One Teachers	-	65	100	120	140