

Oklahoma Liquefied Petroleum Gas Board

Lead Administrator: W. A. Glass

Lead Financial Officer: Cheryl Kelso

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	2	2	2	2	0
Data Processing	0	0	0	0	0	0
Tank & Misc. Inspections	0	6	0	1	5	0
Total	1	8	2	3	7	0

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	4	4	4	4	4
Data Processing	0	0	0	0	0
Tank & Misc. Inspections	6	5	5	5	5
Total	10	9	9	9	9

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$754,000	\$0	-\$75,400	\$678,600
Data Processing	\$0	\$0	\$0	\$0	\$0	\$0
Tank & Misc. Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$754,000	\$0	-\$75,400	\$678,600

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$508,315	\$0	\$0	\$508,315

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13

- | | |
|---|------|
| 1.) Are there any services no longer provided because of budget cuts? | No |
| 2.) What services are provided at a higher cost to the user? | None |
| 3.) What services are still provided but with a slower response rate? | None |

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$332,952	\$0	\$332,952	0.00%
Data Processing	\$0	\$0	\$20,200	\$0	\$20,200	0.00%
Tank & Misc. Inspections	\$0	\$0	\$427,015	\$0	\$427,015	0.00%
Total	\$0	\$0	\$780,167	\$0	\$780,167	14.97%

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14? No

	\$ Amount
Increase 1	\$0
Increase 2	\$0
Increase 3	\$0

Federal Government Impact N/A

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
- 2.) Are any of those funds inadequate to pay for the federal mandate?
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
- 5.) Has the agency requested any additional federal earmarks or increases?

Revolving Funds

		FY'13	FY'14	\$ Change
200 Revolving Fund-	Permit Fees:	\$754,000	\$754,000	\$0
Dealer	\$200			
Truck Transporter	\$200			
DOT Cylinder Transporter	\$150			
Installer	\$50			
Driver/Installer	\$50			
DOT Cylinder &/or LP Gas Motor Fuel Station Operator	\$100			
LP Gas Dispensing	\$25			
Cylinder Exchanger	\$50			
Appliance Dealer	\$70			
LP Gas Container Sales	\$70			
Mobile Homes & Recreation Sales	\$70			
Manager	\$150			
Other sources of income:				
Truck/Trailer Inspections, Exam fees, filing fees, plan review fees, Cylinder Tags, Tank Tags, and Late/Misc. fees				

Division and Program Descriptions

General Operations We enforce safety codes and all laws relating to handling, using, storing, selling, distributing and transporting propane, butane and other related liquefied petroleum gases in the State of Oklahoma. We follow up on complaints from anyone who has a problem with PROPANE and pursue investigations. We serve 200 propane dealers, 4,700 permit holders, transporters and the public. We estimate the public propane customers in OK could reach 400,000. Propane complaints come direct from customers and are referred to us from the Corporation Commission, Attorney General's office, House & Senate, Governor's office, Fire Marshall's office.

Data Processing

Tank & Misc. Inspections

Performance Measure Review

	FY12	FY'11	FY'10	FY'09	FY'08
General Operations Performance Measure	We currently do not have Performance Measures				
Data Processing					
Tank & Misc. Inspections					