

Interstate Oil Compact Commission

Lead Administrator: C. Michael Ming

Lead Financial Officer: OMES

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$90K
General Operations	1	0	3	0	1	2
Data Processing	0	0	0	0	0	0
Total	1	0	3	0	1	2

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	3	3	2	2	1
Data Processing	0	0	0	0	0
Total	3	3	2	2	1

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$960,104	\$0	\$0	\$960,104
Data Processing	\$0	\$0	\$9,084	\$0	\$0	\$9,084
Total	\$0	\$0	\$969,188	\$0	\$0	\$969,188

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$1,249,000	\$0	\$0	\$1,249,000

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13

- 1.) Are there any services no longer provided because of budget cuts?
No
- 2.) What services are provided at a higher cost to the user?
N/A
- 3.) What services are still provided but with a slower response rate?
N/A

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$960,104	\$0	\$960,104	0.00%
Data Processing	\$0	\$0	\$9,084	\$0	\$9,084	0.00%
Total	\$0	\$0	\$969,188	\$0	\$969,188	0.00%

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?

	\$ Amount
Increase 1 No	\$0

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A*

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A*

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A*

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A*

5.) Has the agency requested any additional federal earmarks or increases?

N/A*

*The agency receives no federal funding.

Revolving Funds

	FY'13	FY'14	\$ Change
230 Revolving Fund- Derived from the Petroleum Excise Tax	\$969,188	\$969,188	\$0

Division and Program Descriptions

General Operations

Program 1 **Cabinet Secretary of Energy:** Cabinet responsibility for certain executive entities as set forth in Executive Order 2011-06; Advising and assisting the Governor in the development and implementation of energy policy; and Serving as the Governor's representative on various state and national organizations and entities.

Program 2 **Administrator, Interstate Oil Compact Commission:** Serving as the Governor's Official Representative on the Interstate Oil and Gas Compact Commission and accomplishing the objects and goals of this Compact.

Data Processing

Program 1 Provided by OMES

Program 2

Performance Measure Review

	FY12	FY'11	FY'10	FY'09	FY'08
General Operations Performance Measure Performance Measure	Governor Governor				
Data Processing Performance Measure Performance Measure	OMES				