

## Oklahoma Funeral Board

Lead Administrator: Mark Riley

Lead Financial Officer: Riley Shaull (OMES ABS)

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	2	0	0	0	2	0
Data Processing	0	0	0	0	0	0
<b>Total</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	3	2	3	3	3
Data Processing	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$0	\$0	\$332,800	\$332,800
Data Processing	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332,800</b>	<b>\$332,800</b>

\*Source of "Other" and % of "Other" total for each.  
Licensing Fees/ Disciplinary Fines

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$183,520	\$0	\$0	\$183,520

\*Source of "Other" and % of "Other" total for each.  
Licensing Fees/ Disciplinary Fines 100%

### What Changes did the Agency Make between FY'12 and FY'13

- 1.) Are there any services no longer provided because of budget cuts?  
Random inspections were curtailed due to budget constraints, but recently reinstated due to industry request/board member conscience.
- 2.) What services are provided at a higher cost to the user?  
none, the legislature did not approve requested fee increases in 2012.
- 3.) What services are still provided but with a slower response rate?  
All response rates are dependant upon staff availability and fluctuating workload.

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$0	\$420,000	\$420,000	25.00%
Data Processing	\$0	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420,000</b>	<b>\$0</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.  
Licensing fees/Disciplinary fines

### Is the agency seeking any fee increases for FY'14?

		\$ Amount
Increase 1	Funeral Director/Embalmer original and renewal fees currently \$75.00 each	\$100
Increase 2	Funeral Service Est., Crematory, Commercial Embalming Est.renwals currently \$250 each	\$350
Increase 3		\$0

### Federal Government Impact

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

zero

2.) Are any of those funds inadequate to pay for the federal mandate?

n/a

3.) What would the consequences be of ending all of the federal funded programs for your agency?

no consequence

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

negligibly

5.) Has the agency requested any additional federal earmarks or increases?

none

Revolving Funds			
	FY'13	FY'14	\$ Change
200 Revolving Fund- Fees	183,520	estimate \$171,000	(\$12,520)
Funeral Director (FD) License New or Annual Renewal	\$75		
Embalmer (EM) License New or Annual Renewal	\$75		
Reciprocal FD New License	\$150		
Reciprocal EM New License	\$150		
FD &/Or EM Apprentice (AP) registration	\$150		
New Funeral Service (ES), Commercial Embalming (CE), Crematory License (CM)	\$750		
ES, CE, CM license Annual renewal	\$250		
Name Change for ES, CE, CM	\$250		
Change Funeral Director in Charge for ES, CE, CM	\$500		
State Funeral Law examination for Funeral Director/ Embalmer	\$100		
<b>Surrounding States</b>			
<b>Kansas</b> FD: \$228/ 2yr.; EM: \$168/2yr; ES, CM: \$650/2yr			
<b>Arkansas</b> FD: \$30/yr; EM: \$30/yr; ES, CM: \$150/yr			
<b>Texas</b> FD: \$187/2yr; EM: \$187/2yr; ES, CM \$476/2yr			
<b>New Mexico</b> FD & EN: \$300 initial, \$100/yr; ES, CM \$400/yr			

Division and Program Descriptions	
General Operations	
Program 1	Licensing of Funeral Directors, Embalmers, Crematories, Funeral service establishments, commercial embalming establishments, burial associations, burial association agents, registration of apprentice funeral directors & embalmers
Program 2	Enforcement of the provisions governing the above
Program 3	Providing information/ community outreach to funeral consumers
Data Processing	
Program 1	Licensing of Funeral Directors, Embalmers, Crematories, Funeral service establishments, commercial embalming
Program 2	

Performance Measure Review						
		FY12	FY'11	FY'10	FY'09	FY'08
General Operations						
Licenses	New	134	130	132	127	167
Licenses	Renewed	2718	2709	2777	2728	2859
Complaints		34	27	25	66	28