

## Professional Engineers & Land Surveyors

Lead Administrator: Kathy Hart

Lead Financial Officer:

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	0	4	5.5	2.5	6	1
Data Processing	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>4</b>	<b>5.5</b>	<b>2.5</b>	<b>6</b>	<b>1</b>

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	10	10	10	10	10
Data Processing	0	0	0	0	0
<b>Total</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$1,292,000	\$0	\$0	\$1,292,000
Data Processing	\$0	\$0	\$70,000	\$0	\$0	\$70,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,362,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,362,000</b>

\*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source - <b>NOT APPLICABLE</b>						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

\*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts?	NO
2.) What services are provided at a higher cost to the user?	NO CHANGES
3.) What services are still provided but with a slower response rate?	NO CHANGES

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$1,292,000	\$0	\$1,292,000	0.00%
Data Processing	\$0	\$0	\$70,000	\$0	\$70,000	0.00%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,362,000</b>	<b>\$0</b>	<b>\$1,362,000</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14? - <b>NO INCREASES REQUESTED</b>	
	\$ Amount
	\$0

**Federal Government Impact**

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?  
No Federal money is received by the agency.
- 2.) Are any of those funds inadequate to pay for the federal mandate?  
n/a
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?  
n/a
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?  
n/a
- 5.) Has the agency requested any additional federal earmarks or increases?  
No

**Revolving Funds**

<b>See Sheet 2 for State Comparison of Fees</b>		<b>FY'13</b>	<b>FY'14</b>	<b>\$ Change</b>
200 Revolving Fund-		1,400,000	1,400,000	0
<u><b>Application Fees for Original License</b></u>				
Engineer/Surveyor	150			
Intern	50			
Firm	200			
<u><b>App Fees for Comity &amp; Relicense</b></u>				
Engineer/Surveyor	250			
Intern	50			
Firm	250			
<u><b>Renewal Fees (2 year renewal)</b></u>				
Engineer/Surveyor	150			
Firm	200			
<u><b>Reinstatement Penalties</b></u>				
	100-250			

**ALL FEES LISTED IN OAC 245:2-1-8**

**Division and Program Descriptions**

General Operations

- Examinations - Applications are processes to determine eligibility of applicant to sit for national examinations. The examinations are given for the purpose of licensing professional engineers and land surveyors.
- Licensing - Once applicants have passed examinations and fulfilled the education and experience requirements they may be licensed. Out of state licensees apply for reciprocal licenses in Oklahoma. Once they have applied in Oklahoma and reviewed, they may be licensed in Oklahoma.
- License Renewals - licenses are renewed on a biennial basis. Continuing education requirements must be met.
- Enforcement staff investigates complaints filed with this office and the Board conducts disciplinary actions as necessary.
- Outreach/Education - University visits are conducted on a biannual basis to speak with students and faculty, the Board and staff speak frequently to citizens and professional groups to educate on the importance of professional practice and legal requirements, networking with engineering and surveying boards in other states to modernize and improve our services

**Performance Measure Review**

	<b>FY12</b>	<b>FY'11</b>	<b>FY'10</b>	<b>FY'09</b>	<b>FY'08</b>
General Operations					
Applications/Examinations	Exceeded Goals	Exceeded Goals	Exceeded Goals	Met Goals	Met Goals
Licensing	Exceeded Goals	Exceeded Goals	Met Goals	Met Goals	Met Goals
Renewals	Exceeded Goals	Met Goals	Met Goals	Met Goals	Met Goals
Enforcement	Met Goals	Met Goals	Met Goals	Exceeded Goals	Met Goals
Outreach	Exceeded Goals	Met Goals	Met Goals	Met Goals	Met Goals

\*Currently looking at restructuring and redefining Measures and Goals.