

# Oklahoma Department of Emergency Management

**Lead Administrator: Albert Ashwood**

**Lead Financial Officer: Jack Pesnell, CPA**

**Mission Statement:**

The mission of the Oklahoma Department of Emergency Management (OEM) is to minimize the effects of all disasters and emergencies upon the people of Oklahoma through preparedness, response, recovery, and mitigation.

FY'14 Budgeted FTE							
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$	
Executive	3	0	6	1	3	2	
Recovery and Mitigation	0	3	2	1	4	0	
Preparedness	1	6	4	1	9	0	
Field Services	0	0	0	0	0	0	
Emergency Operations Center	1	2	0	1	1	0	
Finance	0	0	0	0	0	0	
Public Information	0	0	0	0	0	0	
Grants/Administration	1	5	2	0	7	0	
<b>Total</b>	<b>6</b>	<b>16</b>	<b>14</b>	<b>4</b>	<b>24</b>	<b>2</b>	

FTE History						
	2013	2012	2011	2010	2009	2002
Executive	6	4	4	4	4	4
Recovery and Mitigation	5	6	6	6	7	6
Preparedness	10	5	5	5	5	5
Field Services	0	6	6	6	6	7
Emergency Operations Center	2	4	3	3	2	1
Operations Support	0	4	7	7	7	8
Human Services	0	1	1	1	1	1
Grants/Administration	7	0	0	0	0	0
<b>Total</b>	<b>30</b>	<b>30</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Executive	\$177,118	\$339,746	\$0	\$0	\$0	\$516,864
Recovery and Mitigation	\$45,000	\$258,135	\$0	\$0	\$0	\$303,135
Preparedness	\$200,000	\$400,971	\$0	\$0	\$0	\$600,971
Field Services	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Operations Center	\$15,000	\$120,933	\$0	\$0	\$0	\$135,933
Finance	\$0	\$0	\$0	\$0	\$0	\$0
Public Information	\$0	\$0	\$0	\$0	\$0	\$0
Grants/Administration	\$155,000	\$373,525	\$0	\$0	\$0	\$528,525
<b>Total</b>	<b>\$592,118</b>	<b>\$1,493,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,085,428</b>

\*Source of "Other" and % of "Other" total for each.

**What changes did the agency make between FY'12 and FY'13**

**1.) What services are no longer provided because of budget cuts?**

Remaining understaffed continues to allow OEM to manage budget cuts while maintaining services. However, reduced staff does limit timeliness of such services to our customers. And, because operating funds for OEM and local emergency management require a 50% federal/50% non-federal match, if state match continues to decrease there may be cause for concern in the future.

**2.) What services are provided at a higher cost to the user?**

OEM does not charge for any services provided.

**3.) What services are still provided but with a slower response rate?**

Services are only limited by the number of personnel capable of performance.

FY'14 Requested Division/Program Funding By Source							
	Appropriations	Federal	Revolving	Other	Total	% Change	
Executive	\$177,118	\$377,246	\$0	\$0	\$554,364	7.26%	
Recovery and Mitigation	\$45,000	\$258,135	\$0	\$0	\$303,135	0.00%	
Preparedness	\$200,000	\$373,471	\$0	\$0	\$573,471	-4.58%	
Field Services	\$0	\$0	\$0	\$0	\$0	0.00%	
Emergency Operations Center	\$15,000	\$120,933	\$0	\$0	\$135,933	0.00%	
Finance	\$0	\$0	\$0	\$0	\$0	0.00%	
Public Information	\$0	\$0	\$0	\$0	\$0	0.00%	
Grants/Administration	\$155,000	\$363,525	\$0	\$0	\$518,525	-1.89%	
<b>Total</b>	<b>\$592,118</b>	<b>\$1,493,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,085,428</b>	<b>-1.89%</b>	

\*Source of "Other" and % of "Other" total for each.

FY'14 Top Five Appropriation Funding Requests		\$ Amount
Request -- OEM is requesting the same appropriation as FY-13	\$651,179	\$651,179
This will fund our payroll and Civil Air Patrol		\$0

How would the agency handle a 3% appropriation reduction in FY'14?
Continue current hiring freeze and limit telephone and travel expenses to minimum requirements.
How would the agency handle a 5% appropriation reduction in FY'14?
Continue hiring freeze and limit telephone and travel expenses to minimum requirements.

Is the agency seeking any fee increases for FY'14?		\$ Amount
N/A		\$0

Federal Government Impact
<p><b>1.) How much federal money received by the agency is tied to a mandate by the Federal Government?</b> Operating funds for OEM and local emergency management (Emergency Management Performance Grant or EMPG) require 50% federal/50% non-federal match.</p> <p><b>2.) Are any of those funds inadequate to pay for the federal mandate?</b> Not at this time, however, if local and state match continue to decrease federal funds will eventually have to be returned.</p> <p><b>3.) What would the consequences be of ending all of the federal funded programs for your agency?</b> OEM and local emergency management programs would cease to exist.</p> <p><b>4.) How will your agency be affected by federal budget cuts in the coming fiscal year?</b> There are no funding concerns at this time. Potential Sequestration cuts to EMPG have been estimated at 5% for which OEM could adjust.</p> <p><b>5.) Has the agency requested any additional federal earmarks or increases?</b> No.</p>

Division and Program Descriptions
<p><b>Administration</b> The purpose of this program is to coordinate and provide administrative services for FEMA operating grants.</p> <p><b>Operations</b> Disaster training, management and recovery</p>

Performance Measure Review						
	FY'13	FY'12	FY'11	FY'10	FY'09	FY'08
<b>Recovery Services</b>						
Time to Initiate Services: cities/towns (days)	1	2	2	2	2	2
Time to Initiate Services: Individuals (days)	1	2	2	2	2	2
# EM receiving Federal Assistance SLA	94	94	86	75	62	53