

State Election Board

Lead Administrator: Paul Ziriaux

Lead Financial Officer: Fran Roach

Mission Statement:

The mission of the Oklahoma State Election Board is to achieve and maintain uniformity in the application, operation and interpretation of the state and federal election laws with a maximum degree of correctness, impartiality and efficiency.

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration/Data Processing	5	17	5	10	11	1
Election Management	0	0	0	0	0	0
Voter Outreach	0	0	0	0	0	0
Voter Registration	0	0	0	0	0	0
HAVA Title III	0	0	0	0	0	0
Total	5	17	5	10	11	1

FTE History					
	2013 (Est)	2012	2009	2008	2003
Administration/Data Processing	22	19	22	23	22
Election Management	0	0	0	0	
Voter Outreach	0	0	0	0	
Voter Registration	0	0	0	0	
HAVA Title III	0	0	0	0	
	0	0	0	0	
Total	22	19	22	23	22

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration/Data Processing	\$5,086,000	\$334,000	\$247,000	\$0	\$0	\$5,667,000
Election Management	\$2,153,000	\$0	\$0	\$0	\$0	\$2,153,000
Voter Outreach	\$0	\$0	\$305,000	\$0	\$0	\$305,000
Voter Registration	\$109,000	\$0	\$0	\$0	\$0	\$109,000
HAVA Title III	\$0	\$6,434,000	\$0	\$0	\$0	\$6,434,000
Data Processing	\$458,000	\$0	\$0	\$0	\$0	\$458,000
Total	\$7,806,000	\$6,768,000	\$552,000	\$0	\$0	\$15,126,000

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'13 Carryover	\$834,000	\$0	\$0	\$0	\$0	\$834,000

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13

1.) Are there any services no longer provided because of budget cuts?

No services have been eliminated. Four staff positions have been left vacant. Travel has been limited to necessary maintenance and training. Printing and postage costs have been reduced through use of e-mail and the agency website.

2.) What services are provided at a higher cost to the user?

No fees are charged for voter registration or voting. Candidate filing fees, which used to be refunded to many candidates, are now retained by the agency and used for some costs of election conduct. This change became effective in 2010. (HB 3261)

3.) What services are still provided but with a slower response rate?

Response rates have not changed.

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration/Data Processing	\$5,086,000	\$334,000	\$247,000	\$0	\$5,667,000	0.00%
Election Management	\$1,953,000	\$0	\$0	\$0	\$1,953,000	-9.29%
Voter Outreach	\$0	\$0	\$305,000	\$0	\$305,000	0.00%
Voter Registration	\$309,000	\$0	\$0	\$0	\$309,000	183.49%
HAVA Title III **	\$0	\$6,434,000	\$0	\$0	\$6,434,000	0.00%
Data Processing	\$458,000	\$0	\$0	\$0	\$458,000	0.00%
Total	\$7,806,000	\$6,768,000	\$552,000	\$0	\$15,126,000	0.00%

*Source of "Other" and % of "Other" total for each.

**Note: The agency has also requested \$4,939,000 to replace interest on federal funds and state matching funds that was placed in the General Fund.

FY'14 Top Five Appropriation Funding Requests		
		\$ Amount
Request 1	Fund 2014 Primary Election	-\$200,000
Request 2	Fund Enhanced Voter Registration List Maintenance	\$200,000
Request 3	Replace Interest on Federal Funds and State Matching Funds	\$4,939,000

How would the agency handle a 3% appropriation reduction in FY'14?
A reduction of 3% would be approximately \$234,000. Adjustments might include providing fewer Precinct Officials in the 2014 Primary Election and leaving a staff position vacant that otherwise could be filled.

How would the agency handle a 5% appropriation reduction in FY'14?
A reduction of 5% would be approximately \$390,000. A cut of this size could affect our ability to adequately staff polling places in the 2014 Primary Election and the extent of the training that could be provided for these workers. The number of precincts in the state was reduced by 8.5% during the redrawing of precinct lines in 2011. This will reduce costs in most elections, but it also increases the number of voters in many precincts, hence the need to provide adequate staffing. A 5% cut could also affect our ability to pursue enhanced voter list maintenance measures that we propose to investigate in FY-2014.

Is the agency seeking any fee increases for FY'14?	
N/A	\$ Amount
	\$0

2.) Are any of those funds inadequate to pay for the federal mandate?
1.) How much federal money received by the agency is tied to a mandate by the Federal Government? All federal money must be used to comply with the Help America Vote Act of 2002 (HAVA). Most of the funding is being used to purchase and implement a new state-wide voting system.
2.) Are any of those funds inadequate to pay for the federal mandate? The federal funds we have received are adequate for the initial purchase of the new voting system. Ongoing maintenance and operation of the system will be a state responsibility.
3.) What would the consequences be of ending all of the federal funded programs for your agency? We do not anticipate receiving any additional federal funds.
4.) How will your agency be affected by federal budget cuts in the coming fiscal year? We do not anticipate receiving any additional federal funds.
5.) Has the agency requested any additional federal earmarks or increases? No

Division and Program Descriptions
Administration/Data Processing This program represents the administrative function of the State Election Board and provides funding for the administration of election laws in the 77 counties.
Election Management This program represents the function of administering and conducting the statewide elections mandated by law.
Voter Registration This program represents the administration of the National Voter Registration Act, and the corresponding state law on registering persons to vote.
Help America Vote Act This program represents the administration of the federal Help America Vote Act of 2002 and the modernization of the Oklahoma election system.
Voter Outreach This program essentially represents the administration of the State Election Board's Revolving Fund.

Performance Measure Review					
	FY12	FY'11	FY'10	FY'09	FY'08
Admin/Data Processing Voter Info. Request Syst. Inquiries	231	315	339	328	
Election Management Total Voter Registration Voter Turnout	N/A N/A	2,082,604 1,034,767	N/A N/A	2,184,086 1,462,661	
Voter Outreach Pamphlets Distributed Reimbursements to MLAs Addresses Confirmed	24,000 56,800	80,000 46,000 45,000	80,000 41,900	240,000 79,900 43,400	