

## State Board of Cosmetology

Lead Administrator: Sherry Lewelling

Lead Financial Officer:

FY'13 Budgeted FTE							
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$	
General Operations	2	5	2	4	3		0
Data Processing	0	0	0	0	0		0
Inspection	0	0	0	0	0		0
<b>Total</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>3</b>		<b>0</b>

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	7	7	8	8	8
Data Processing	0	0	0	0	0
Inspection	5	5	5	5	5
<b>Total</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>13</b>

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$710,433	\$0	\$0	\$710,433
Data Processing	\$0	\$0	\$56,458	\$0	\$0	\$56,458
Inspection	\$0	\$0	\$334,173	\$0	\$0	\$334,173
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,101,064</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,101,064</b>

\*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$132,235	\$0	\$0	\$132,235

\*Source of "Other" and % of "Other" total for each.

### What Changes did the Agency Make between FY'12 and FY'13

- 1.) Are there any services no longer provided because of budget cuts? no
- 2.) What services are provided at a higher cost to the user? no
- 3.) What services are still provided but with a slower response rate? none

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$710,433	\$0	\$710,433	0.00%
Data Processing	\$0	\$0	\$56,458	\$0	\$56,458	0.00%
Inspections	\$0	\$0	\$334,173	\$0	\$334,173	0.00%
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,101,064</b>	<b>\$0</b>	<b>\$1,101,064</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.

### Is the agency seeking any fee increases for FY'14?

N/A	<b>\$ Amount</b>
Increase 1	\$0

Increase 2	\$0
Increase 3	\$0

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government? N/A	
2.) Are any of those funds inadequate to pay for the federal mandate? N/A	
3.) What would the consequences be of ending all of the federal funded programs for your agency? N/A	
4.) How will your agency be affected by federal budget cuts in the coming fiscal year? N/A	
5.) Has the agency requested any additional federal earmarks or increases? N/A	

Revolving Funds				
		FY'13	FY'14	\$ Change
200 Revolving Fund-	License Fees	\$1,102,000	1,102,000	0

Division and Program Descriptions	
General Operations	This department is the operations and investigative unit of the agency for the cosmetology profession
Program 1	Processes complaints, violations and inspection reports
Program 2	Student department enrolls 5000 students per year and examination department provides a written and practical examination for 2500 candidates per year
Data Processing	This department is the licensing division of the agency
Program 1	Individual examination department issues licenses for over 42,000 licenses per year in a 3 to 5 day turn-around time
Program 2	Shop department issues licenses to over 5000 establishments a year in a 3 to 5 day turn-around time
Inspection	This department is the field unit of the agency that inspects cosmetology salons and schools in the state.
Program 1	ensures licensure and sanitation standards are held in compliance by Board rules, regulations and cosmetology law, and writes inspection and investigative reports
Program 2	

Performance Measure Review					
	FY'12	FY'11	FY'10	FY'09	FY'08
General Operations	reviews within one week of receipt to determine if evidence for hearing	reviews within one week of receipt to determine if evidence for hearing	reviews within one week of receipt to determine if evidence for hearing	reviews within one week of receipt to determine if evidence for hearing	reviews within one week of receipts to determine if evidence for hearing
Performance Measure					
Performance Measure					
Data Processing	processes initial applications and license renewals in 3 to 5 days	processes initial applications and licenses renewals in 3 to 5 days	processes initial applications and license renewals in 3 to 5 days	processes initial applications and license renewals in 3 to 5 days	processes initial applications and license renewals in 3 to 5 days
Performance Measure					
Performance Measure					
Inspection	Inspectors inspect 5000 salons 2X's yearly and schools every 6 to 8 weeks	Inspectors inspect 5000 salons 2X's yearly and schools every 6 to 8 weeks	Inspectors inspect 5000 salons 2X's yearly and schools every 6 to 8 weeks	Inspectors inspect 5000 salons 2X's yearly and schools every 6 to 8 weeks	Inspector inspect 5000 salons 2X's yearly and schools every 6 to 8 weeks
Performance Measure					
Performance Measure					