

Council on Judicial Complaints

Lead Administrator: Eric Mitts

Lead Financial Officer: Eric Mitts

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	0	2	0	1	1
Data Processing	0	0	0	0	0	0
Total	1	0	2	0	1	1

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	2	2	2	2	2
Data Processing	0	0	0	0	0
Total	2	2	2	2	2

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$0	\$0	\$359,857	\$0	\$0	\$359,857
Data Processing	\$0	\$0	\$18,500	\$0	\$0	\$18,500
Total	\$0	\$0	\$378,357	\$0	\$0	\$378,357

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$450	\$0	\$0	\$0	\$0	\$450

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13

1.) Are there any services no longer provided because of budget cuts?

No.

2.) What services are provided at a higher cost to the user?

None.

3.) What services are still provided but with a slower response rate?

None.

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$0	\$0	\$359,857	\$0	\$359,857	0.00%
Data Processing	\$0	\$0	\$18,500	\$0	\$18,500	0.00%
Total	\$0	\$0	\$378,357	\$0	\$378,357	0.00%

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?

		\$ Amount
Increase 1	None	\$0

Federal Government Impact

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
N/A
- 2.) Are any of those funds inadequate to pay for the federal mandate?
N/A
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?
N/A
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
N/A
- 5.) Has the agency requested any additional federal earmarks or increases?
N/A

Revolving Funds

	FY'13	FY'14	\$ Change
200 Revolving Fund- \$2.00 court fee assessed against civil litigants	\$378,357.00	\$378,357.00	\$0
Budget Numbers for Surrounding States:			
Arkansas	\$665,816		
Missouri	\$228,867		
New Mexico	\$705,230		
Texas	\$610,511		

Division and Program Descriptions

- General Operations
 Program 1 Investigation of judicial misconduct.
 Program 2
- Data Processing
 Program 1 Investigation records; administration of agency operations; agency website.
 Program 2

Performance Measure Review

	FY12	FY'11	FY'10	FY'09	FY'08
General Operations Disposition of all complaints within 60 days from receipt	90% success	90% success	90% success	90% success	90% success
Data Processing					