

Anatomical Board

The Anatomical Board has no budget nor paid employees.

Lead Administrator: Kayla McNeill

Lead Financial Officer: N/A

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Division 1	0	0	0	0	0	0
Division 2	0	0	0	0	0	0
Total	0	0	0	0	0	0

FTE History					
	2013 Budgeted	2012	2009	2008	2003
Division 1	0	0	0	0	0
Division 2	0	0	0	0	0
Total	0	0	0	0	0

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Division 1	\$0	\$0	\$0	\$0	\$0	\$0
Division 2	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$0	\$0	\$0	\$0

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts?	
2.) What services are provided at a higher cost to the user?	
3.) What services are still provided but with a slower response rate?	

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Division 1	\$0	\$0	\$0	\$0	\$0	0.00%
Division 2	\$0	\$0	\$0	\$0	\$0	0.00%
Total	\$0	\$0	\$0	\$0	\$0	0.00%

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?	
	\$ Amount
Increase 1	\$0
Increase 2	\$0
Increase 3	\$0

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	

- 2.) Are any of those funds inadequate to pay for the federal mandate?
- 3.) What would the consequences be of ending all of the federal funded programs for your agency?
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
- 5.) Has the agency requested any additional federal earmarks or increases?

Revolving Funds			
	FY'13	FY'14	\$ Change
Fund # and Source of Funds 1			
Fund # and Source of Funds 2			

Division and Program Descriptions	
Division	Program 1 Program 2
Division	Program 1 Program 2
Division	Program 1 Program 2
Division	Program 1 Program 2
Division	Program 1 Program 2
Division	Program 1 Program 2

Performance Measure Review					
	FY12	FY'11	FY'10	FY'09	FY'08
Division	Performance Measure				
	Performance Measure				
Division	Performance Measure				
	Performance Measure				
Division	Performance Measure				
	Performance Measure				

Division	Performance Measure Performance Measure					
Division	Performance Measure Performance Measure					
Division	Performance Measure Performance Measure					