

Oklahoma State Athletic Commission

Lead Administrator:
Joseph Miller

Lead Financial Officer:
Support provided by State Department of Health

FY'13 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
General Operations	1	0	1	1	0	1
Data Processing	0	0	0	0	0	0
Total	1	0	1	1	0	1

FTE History					
	2013 Budgeted	2012	2009	2008	2003
General Operations	2	2	2	2	n/a
Data Processing	0	0	0	0	0
Total	2	2	2	2	0

FY'13 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
General Operations	\$195,098	\$0	\$257,004	\$0	\$0	\$452,102
Data Processing	\$4,902	\$0	\$19,966	\$0	\$0	\$24,868
Total	\$200,000	\$0	\$276,970	\$0	\$0	\$476,970

*Source of "Other" and % of "Other" total for each.

FY'12 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'12 Carryover	\$0	\$0	\$169,190	\$0	\$0	\$169,190

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'12 and FY'13	
1.) Are there any services no longer provided because of budget cuts?	In FY 2012 the legislature determined that our pay-per-view law was probably unconstitutional based on interstate commerce laws. Legislation was crafted that amended the Act abolishing receipts derived from pay-per-view effective December 31st 2012. The result was a loss of revenue of approximately \$240K per year.
2.) What services are provided at a higher cost to the user?	
3.) What services are still provided but with a slower response rate?	

FY'14 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
General Operations	\$195,098	\$0	\$257,004	\$0	\$452,102	0.00%
Data Processing	\$4,902	\$0	\$19,966	\$0	\$24,868	0.00%
Total	\$200,000	\$0	\$276,970	\$0	\$476,970	0.00%

*Source of "Other" and % of "Other" total for each.

Is the agency seeking any fee increases for FY'14?		\$ Amount
Increase 1 License Fees		\$76,015

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	NA
2.) Are any of those funds inadequate to pay for the federal mandate?	NA

3.) What would the consequences be of ending all of the federal funded programs for your agency?	NA
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	NA
5.) Has the agency requested any additional federal earmarks or increases?	NA

Revolving Funds				
		FY'13	FY'14	\$ Change
295 Revolving Fund-	See attached document for state comparison			
	Amateur MMA License	\$7,620.00	\$7,720.00	\$100.00
	Kickboxer License	\$280.00	\$290.00	\$10.00
	Pro MMA License	\$1,720.00	\$1,760.00	\$40.00
	Referee License	\$525.00	\$525.00	\$0.00
	Second License	\$9,270.00	\$9,460.00	\$190.00
	Judge License	\$700.00	\$720.00	\$20.00
	Matchmaker License	\$1,000.00	\$1,000.00	\$0.00
	Announcer License	\$310.00	\$310.00	\$0.00
	Timekeeper License	\$160.00	\$160.00	\$0.00
	Boxer License	\$2,220.00	\$2,280.00	\$60.00
	Boxing/Wrestling Permit	\$4,700.00	\$4,700.00	\$0.00
	MMA Permit	\$1,300.00	\$1,300.00	\$0.00
	Promoter License	\$6,000.00	\$6,000.00	\$0.00
	4% Pay-Per-View	\$86,579.48	\$0.00	(\$86,579.48)
	5% of Gross Receipts	\$81,780.00	\$83,415.00	\$1,635.00

Division and Program Descriptions	
General Operations	Program 1 Provide for licensing and regulation of Professional Boxing, Professional Kickboxing, Professional and Amateur Mixed Martial Arts, and Professional Wrestling in the State of Oklahoma in accordance with Federal and State Law
Data Processing	Program 1 Data Processing support provided by the Office of Management and Enterprise Services on a per FTE basis.

Performance Measure Review						
		FY'12	FY'11	FY'10	FY'09	FY'08
General Operations	Performance Measure	No serious injuries	No serious injuries	No serious injuries	1 serious injury	No serious injuries
	Performance Measure	No permits denied	No permits denied	No permits denied	No permits denied	No permits denied
		Increase in #events	Increase in #events	Increase in #events	Stable # events	Increase # events
Data Processing		OSDH Provided				