

Speech-Lang Pathol & Audiol Bd
 Business Unit - 63200 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

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63200 - Speech-Lang Pathol & Audiol Bd
 Division - 10 - General Operations
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	185,615	185,615	178,301.57	6,103.69	0.00	184,405.26	1,209.74	1,209.74	99.35	99.35
Totals	185,615	185,615	178,301.57	6,103.69	0.00	184,405.26	1,209.74	1,209.74	99.35	99.35
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Speech Path & Audio Lic Fund	185,615	185,615	178,301.57	6,103.69	0.00	184,405.26	1,209.74	1,209.74	99.35	99.35
Totals	185,615	185,615	178,301.57	6,103.69	0.00	184,405.26	1,209.74	1,209.74	99.35	99.35
Totals for Bus Unit 63200	185,615	185,615	178,301.57	6,103.69	0.00	184,405.26	1,209.74	1,209.74	99.35	99.35