

Okla Bd of Lic Social Workers
 Business Unit - 62200 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

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62200 - Okla Bd of Lic Social Workers
 Division - 10 - General Operations
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	245,633	245,633	223,772.96	14,936.56	0.00	238,709.52	6,923.48	6,923.48	97.18	97.18
Totals	245,633	245,633	223,772.96	14,936.56	0.00	238,709.52	6,923.48	6,923.48	97.18	97.18
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre- Encumbrance	Total Exp, Enc,Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Lic Social Workers Revol Fund	245,633	245,633	223,772.96	14,936.56	0.00	238,709.52	6,923.48	6,923.48	97.18	97.18
Totals	245,633	245,633	223,772.96	14,936.56	0.00	238,709.52	6,923.48	6,923.48	97.18	97.18
Totals for Bus Unit 62200	245,633	245,633	223,772.96	14,936.56	0.00	238,709.52	6,923.48	6,923.48	97.18	97.18