

Bd of Priv Vocational Schools
 Business Unit - 56300 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

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 25-FEB-2013
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56300 - Bd of Priv Vocational Schools
 Division - 10 - Licensing/Investigative Ops
 Department: 1000001 - 1000088

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Administration	236,760	236,760	147,326.69	29,533.78	0.00	176,860.47	59,899.53	59,899.53	74.70	74.70
1000088 Data Processing	2,800	2,800	0.00	500.00	0.00	500.00	2,300.00	2,300.00	17.86	17.86
Totals	239,560	239,560	147,326.69	30,033.78	0.00	177,360.47	62,199.53	62,199.53	74.04	74.04
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20500 Private Vocational Schools Fnd	239,560	239,560	147,326.69	30,033.78	0.00	177,360.47	62,199.53	62,199.53	74.04	74.04
Totals	239,560	239,560	147,326.69	30,033.78	0.00	177,360.47	62,199.53	62,199.53	74.04	74.04
Totals for Bus Unit 56300	239,560	239,560	147,326.69	30,033.78	0.00	177,360.47	62,199.53	62,199.53	74.04	74.04