

St Board of Chiropractic Exam
 Business Unit - 14500 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

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14500 - St Board of Chiropractic Exam
 Division - 10 - General Operations
 Department: General Operations

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Operations	243,014	243,014	173,670.24	38,496.56	0.00	212,166.80	30,846.88	30,846.88	87.31	87.31
Totals	243,014	243,014	173,670.24	38,496.56	0.00	212,166.80	30,846.88	30,846.88	87.31	87.31
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Revolving Fund	243,014	243,014	173,670.24	38,496.56	0.00	212,166.80	30,846.88	30,846.88	87.31	87.31
Totals	243,014	243,014	173,670.24	38,496.56	0.00	212,166.80	30,846.88	30,846.88	87.31	87.31
Totals for Bus Unit 14500	243,014	243,014	173,670.24	38,496.56	0.00	212,166.80	30,846.88	30,846.88	87.31	87.31